



DATE: 07/08/2026

TIME: 9:00 a.m.

LOCATION: Executive Boardroom

COMMITTEE MEMBERS: Jonathan Stewart, Chair | Courtney Scrubbs, Esq. Vice Chair | H. Davis Cole
| Chadrick Kennedy | Councilmember Jason Hughes | Kimberly Thomas |

JOINT FINANCE AND ADMINISTRATION AND GOVERNANCE MEETING AGENDA

PUBLIC MEETING

All meetings are open to the public, and we encourage your attendance.
Those interested can join in person or virtually.

Join In-Person: Executive Board Room, Second Floor
625 St. Joseph St., New Orleans, LA 70165

Join Virtually: <https://www.swbno.org/BoardMeetings>

E-Public comments will be accepted via <https://www.swbno.org/BoardMeetings>.
All e-public comments must be received at least 2 hours prior to the meeting. Comments
will be read verbatim into the record.

I. Roll Call

II. Discussion Items

- A. Employee Relations Governance
- B. Capital Project Accountability and Contract Performance
- C. Governance Modernization Workstream Update

III. Presentation Item

- A. Executive Summary Report (May 2026) - E. Grey Lewis, Chief Financial Officer

IV. Action Items

- A. Resolution (R-093-2026) – Authorization for Amendment No. 7 To the Maintenance and Support Agreement Between the Sewerage and Water Board of New Orleans And Cogsdale Corporation

GENERAL SUPERINTENDENT RECOMMENDATIONS

Contract Award/Renewal

- A. Resolution (R-073-2026) Authorization of Renewal No. 1 for Contract 2025-SWB-16 Furnishing Sodium Hypochlorite to the Algiers and Carrollton Water Plants between The Sewerage and Water Board of New Orleans and PVS DX Inc.



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💧 Contract Change Order By Ratification

- B.** Resolution (R-077-2026) Ratification of Change Order No. 7 for Contract 30235-Carrollton Basin No. 5 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and BLD Services, LLC.
- C.** Resolution (R-079-2026) Ratification of Change Order No. 8 for Contract 30255-Carrollton Basin No. 14 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and Fleming Construction Company, LLC.
- D.** Resolution (R-080-2026) Ratification of Change Order No. 2 for Contract 30259-Carrollton Basin No. 18 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and Hard Rock Construction, LLC.
- E.** Resolution (R-082-2026) Ratification of Change Order No. 2 for Contract 2162- Water Main Point Repair, Water Service Connection, Water Valve and Fire Hydrant Replacement at Various Sites throughout Orleans Parish between The Sewerage and Water Board of New Orleans and Boh Bros. Construction Co., LLC.

💧 Miscellaneous

- F.** Resolution (R-075-2026) Transfer of the Monticello Levee by Orleans Levee District and East Jefferson Levee District and Quitclaim of any Right, Title, or Interest Therein to the City of New Orleans for the Use and Benefit of the Sewerage and Water Board of New Orleans.

💧 Final Acceptance

- G.** Resolution (R-072-2026) Authorization of Reconciliation and Final Acceptance for Contract 2162- Water Main Point Repair, Water Service Connection, Water Valve and Fire Hydrant Replacement at Various Sites throughout Orleans Parish between The Sewerage and Water Board of New Orleans and Boh Bros. Construction Co., LLC.
- H.** Resolution (R-078-2026) Authorization of Final Acceptance for Contract 30235-Carrollton Basin No. 5 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and BLD Services, LLC.
- I.** Resolution (R-081-2026) Authorization of Final Acceptance for Contract 30259-Carrollton Basin No. 18 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and Hard Rock Construction, LLC.

V. Information Items

- A.** Report – FEMA (June 2026)
- B.** Report – EDBP (June 2026)



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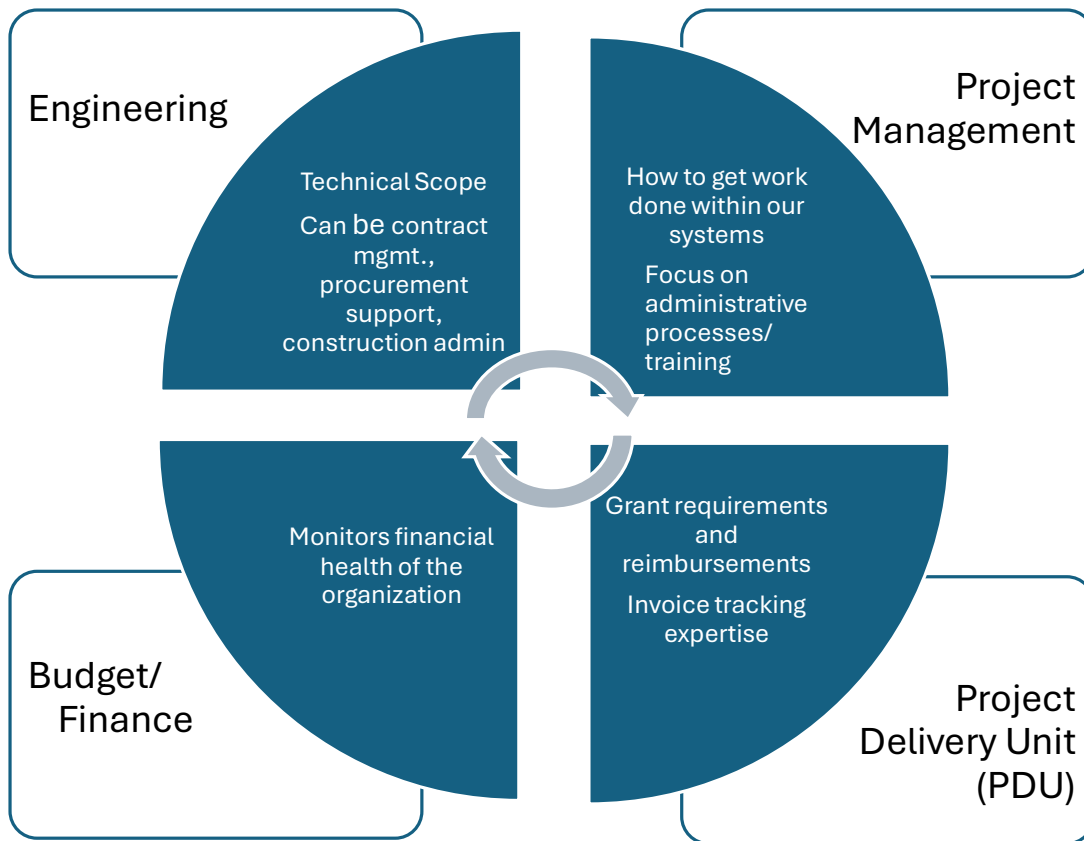
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VI. Public Comment

VII. Adjournment



Capital Projects (Public Works) Management



- Contract management is a key function of the organization
- Multiple functional roles spread across departments (Engineering and PM can be double hatted)
- Primarily compliance based → opportunity to mature to performance-oriented



Contract/or Management (Construction)

Current State / Requirements

- Louisiana public bid law (varies by type of procurement)
- Traditional design / bid / build approach
- Contractor follows bid documents (technical + administrative)
- Specs have multi-level internal sign off prior to bidding; internal reviews of CO's and amendments; internal compliance functions for DBE, Davis Bacon, prevailing wage
- During construction: Staff may be supplemented by EOR for construction inspection and administration

Recent Improvements / Future Goals

- Implemented Procore as industry-standard construction mgmt platform
 - Alternative delivery approaches (CMAR, design/build) for upcoming larger programs
 - Modernizing specs to meet current needs and use latest technologies
- Expand internal capacity with staff compensated appropriately for experience without education



Project Management

Recent Improvements and Current State

- Creation of Infrastructure Project Manager positions – still building out personnel
- Creation of Data Analyst positions utilizing Power BI Dashboards
- Hybrid PMO – developing best practices for large programs, provide expertise for departments on projects
- Reviewed, updated, and formalized internal procedures for budgeting, procurement, and invoicing, and other policies – including training materials and job aides

Future Goals

- Oracle being implemented for internal financial management and reporting
 - Formalized best practices to roll out to all departments
 - Develop framework for enhanced and consistent reporting of project metrics
- Expand internal capacity with more dedicated and trained staff



Communications and Reporting

Public-Facing

- Work order dashboard (SWBNO crews maintenance work)
- Project specific websites: Smart Metering, SSERP, French Quarter TM, LSLR
- Participation in City Council meetings & Community Meetings
- ICC Communications Plan Adoption
 - Capital projects Dashboard, Public signage
 - Notifications and status updates

Board Reporting

- Current
 - F&A packet (CO's, amendments)
 - GSO report to Board
 - DBE and Procurement reports
- Continuation of Board retreats
- Opportunities for input from Board on meaningful metrics and reporting

SWBNO Board of Directors Fiduciary Oversight Responsibility Matrix

The Committee Fiduciary Oversight Responsibility Matrix is intended to clarify primary oversight responsibilities among the Board’s standing committees. It is designed to promote accountability, reduce duplication, improve coordination, and ensure that the Board’s fiduciary responsibilities are comprehensively assigned while preserving the Board’s ultimate authority over matters reserved to the full Board. The Matrix allocates primary and supporting Board oversight responsibilities for governance purposes and does not limit the authority of any committee to consider matters within its jurisdiction or coordinate with other committees where responsibilities overlap.

Oversight Responsibility P = Primary oversight S = Supporting review	Governance	Finance	Operations	Strategy	Audit	Pension	Plumbing
BOARD GOVERNANCE							
Board Bylaws	P						
Board Policies	P	S	S	S	S		S
Committee Charters	P						
Board Self-Evaluation	P						
Director Education	P						
Director Recruitment & Orientation	P						
Ethics & Conflicts of Interest	P				S		
Governance Calendar	P						
Legislative Monitoring	P			S			
Board and Governance Communications	P						
EXECUTIVE LEADERSHIP							
Executive Performance, Evaluation & Accountability	P						
Executive Compensation	S	P					
Executive Succession Planning	P	S		S			
STRATEGY							
Strategic Plan				P			
Major Strategic Initiatives			S	P			
Legislative Advocacy & Board Positions	P						
Innovation				P			
External Stakeholder Engagement				P			
Strategic Performance Monitoring				P			

Oversight Responsibility P = Primary oversight S = Supporting review	Governance	Finance	Operations	Strategy	Audit	Pension	Plumbing
Long-Term Government Relations & Public Affairs	S			P			
Climate & Infrastructure Resilience				P			
Long-Term Capital Planning		S		P			
Strategic Communications & Public Affairs	S			P			
Strategic Partnerships				P			
Enterprise Risk Management Framework				P			
FINANCE							
Annual Budget		P					
Financial Statements		P					
Capital Improvement Program Financing		P		S			
Debt Management		P					
Investments		P					
Rate & Fee Policy		P					
Financial Stability & Long-Term Financial Planning		P		S			
Procurement Oversight		P					
Insurance & Risk Financing		P					
AUDIT & COMPLIANCE							
Internal Audit					P		
External Audit					P		
Internal Controls					P		
Fraud Prevention		S			P		
Whistleblower / Ethics Reporting	S				P		
Compliance Program					P		
Regulatory Compliance		S			P		
Corrective Action Monitoring		S			P		

Oversight Responsibility P = Primary oversight S = Supporting review	Governance	Finance	Operations	Strategy	Audit	Pension	Plumbing
OPERATIONS							
Water Operations			P				
Sewer Operations			P				
Drainage Operations			P				
Customer Service		S	P				
Operational Customer Communications			P				
Capital Project Delivery		S	P	S			
Asset Management			P	S			
Environmental Compliance			P		Audit S		
Emergency Preparedness			P	S			
Safety			P		Audit S		
Operational Performance Metrics		S	P	S			
Service Reliability & Performance			P	S			
HUMAN CAPITAL & ADMINISTRATION							
Workforce Strategy		P	S				
Organizational Structure		P	S				
Human Resources Policies		P					
Information Technology Governance		P					
Administrative Services		P					
STATUTORY FUNCTIONS							
Plumbing Code Oversight							P
Plumbing Appeals							P
Plumbing Licensing/Permitting							P
Statutory Duties Assigned by Law							P
PENSION FUND GOVERNANCE							

Oversight Responsibility P = Primary oversight S = Supporting review	Governance	Finance	Operations	Strategy	Audit	Pension	Plumbing
Pension Investment Oversight						P	
Actuarial Valuations						P	
Pension Funding Status						P	
Pension Fiduciary Compliance						P	
Pension Benefit Administration Oversight						P	

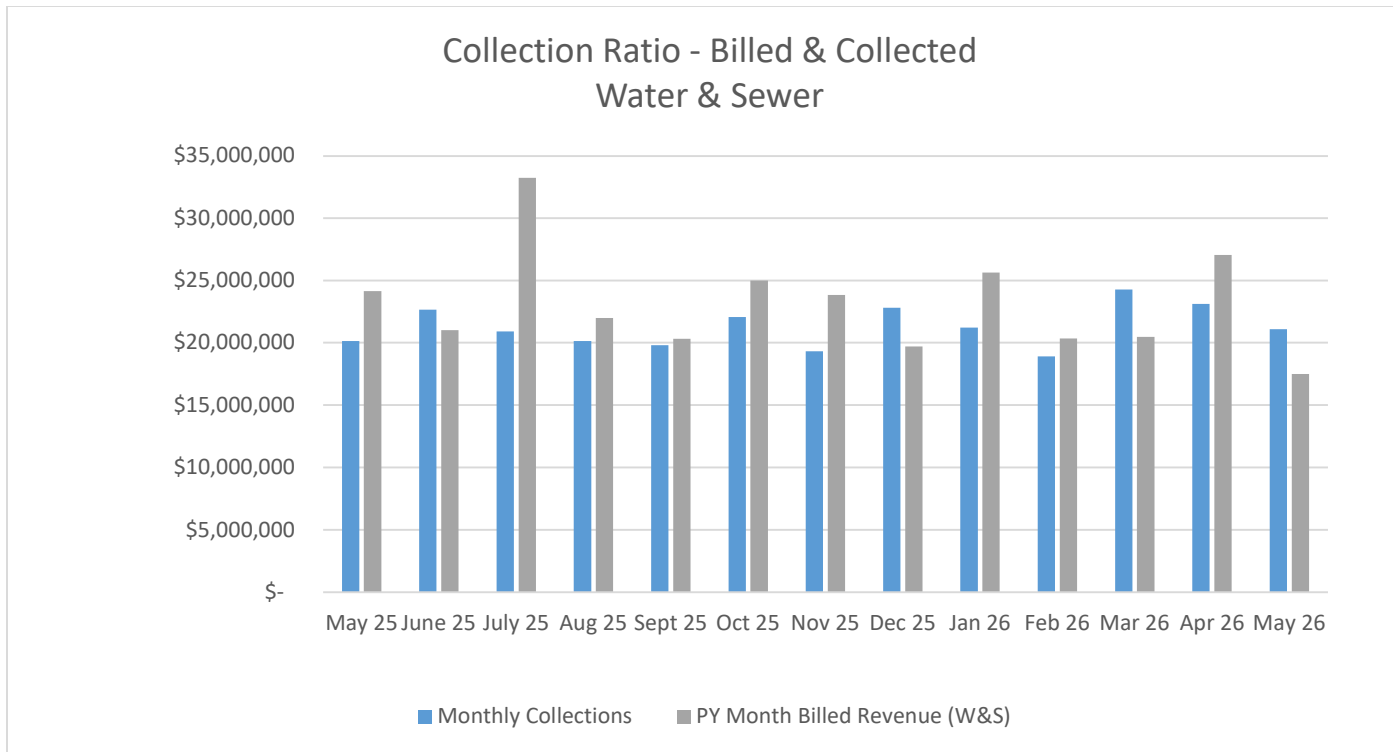
EXECUTIVE SUMMARY – May 2026 – Preliminary

A summary analysis of the financial results and other performance goals follows for discussion purposes.

All Systems - FY2026	May	May	Variance		May	May	Variance	
(in millions)	<u>MTD Actual</u>	<u>MTD Budget</u>	<u>MTD</u>		<u>YTD Actual</u>	<u>YTD Budget</u>	<u>YTD</u>	<u>Annual Budget</u>
Operating Revenues	\$25.5	\$23.2	\$2.4		\$113.6	\$115.9	(\$2.31)	\$288.1
Drainage Taxes	\$0.0	\$15.4	(\$15.4)		\$64.1	\$49.1	\$14.9	\$73.3
Other Income	\$0.3	\$1.4	(\$1.1)		\$2.7	\$7.2	(\$4.5)	\$8.1
Operating Expenditures					\$93.3	\$165.7	(\$72.3)	\$381.7
Interest Expense	\$3.0	\$1.5	(\$1.5)		\$5.3	\$7.6	(\$2.3)	\$18.0

Billing & Collections Statistics

Monthly Historical Monthly Averages FY2019- FY2025 Water and Sewer				Historical Rank	Month	2026	Variance
Q1	January	\$19,699,454	10		January	\$21,226,603	\$ 1,527,149
Q1	February	\$19,272,262	12		February	\$18,900,179	\$ (372,083)
Q1	March	\$21,678,685	3		March	\$24,275,013	\$ 2,596,327
Q2	April	\$19,892,633	9		April	\$23,104,006	\$ 3,211,373
Q2	May	\$20,982,767	6		May	\$21,096,707	\$ 113,941
Q2	June	\$20,079,736	7		June	-	
Q3	July	\$21,840,584	2		July	-	
Q3	August	\$21,574,172	4		August	-	
Q3	September	\$19,950,652	8		September	-	
Q4	October	\$22,068,461	1		October	-	
Q4	November	\$19,647,067	11		November	-	
Q4	December	\$21,143,889	5		December	-	



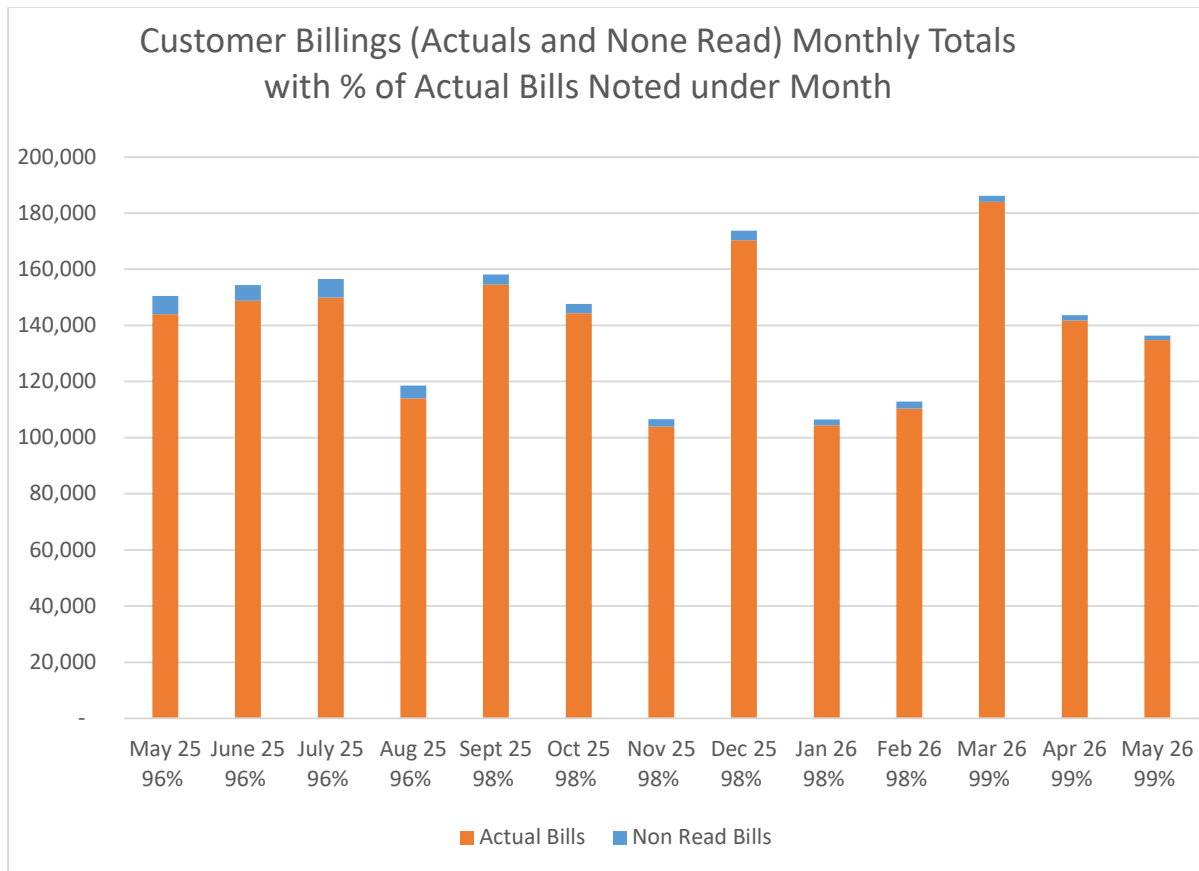
*The Collection Ratio¹ for the last 12 months ended May 2026 and May 2025 approximates 4% and 2%, respectively.

**July 2025 prior month billed revenue (June) reflected adjustments for six months of significantly aged customer credits issued to customers.

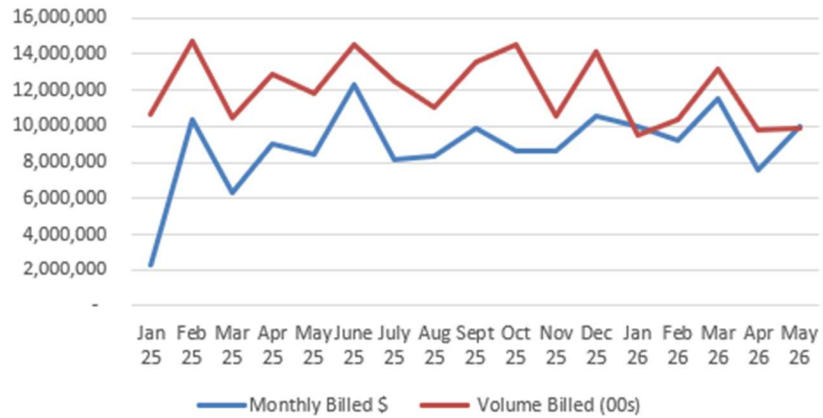
¹ - Collection Ratio equals [1-comparison of monthly billed to collected] over the past 12 months

Monthly Bill Counts

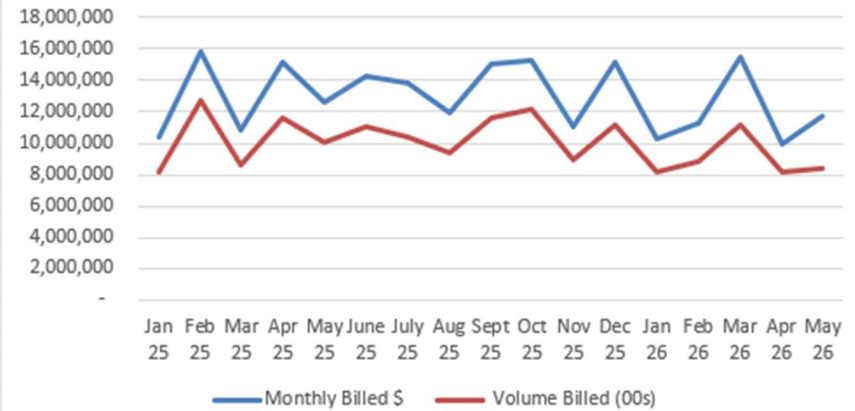
	2026	2026	2026	2026	2026	2025	2025	2025	2025
Bills Issued Count	May	April	March	February	January	December	November	October	September
Non Read	1,641	1,932	2,209	2,457	1,963	3,437	2,611	3,340	3,619
Read	134,685	141,654	183,981	108,634	104,465	170,293	103,590	144,285	154,508
	136,326	143,586	186,190	111,091	106,428	173,730	106,201	147,625	158,127
Details of Non Read									
	May	April	March	February	January	December	November	October	September
Unable to Locate	107	116	119	150	156	156	156	264	273
Unable to Reach Mechanical Meter	1,378	1,576	1,746	2,075	1,567	3,055	2,236	2,832	2,629
Smart Meters not yet able to communicate	156	240	344	232	240	226	219	244	717
	1,641	1,932	2,209	2,457	1,963	3,437	2,611	3,340	3,619
	1%	1%	1%	2%	2%	2%	2%	2%	2%



Billed Revenue and Billed Volume - Water



Billed Revenue and Billed Volume - Sewer



HGI Invoice Dispute Program Managed by City Council (CURO)

HGI Credits reported to City Council - CURO						Monthly CSM Activity ¹		
Per mo. Avg	Year	Month	Credit Cases	Amount	"No Credit" Cases	Customer Credits	Issued Amount	Month
\$2,144,748	2024	September	617	\$2,144,748				
\$5,974,266	2024	October	2322	\$5,974,266				
\$6,142,793	2024	November	2376	\$6,142,793				
\$5,983,334	2024	December	2385	\$5,983,334				
FY25 Per Mo Avg.						3,400	\$2,584,367	Feb
						2,316	\$3,505,358	Mar
\$1,478,627	2025	Q1 thru 3.31	2252	\$4,435,882	1419	2,994	\$2,899,437	April
						6,768	\$3,218,786	May
\$1,065,414	2025	Q2 to date 7.4	2894	\$3,196,241	989	2,109	\$1,806,053	June
						2,694	\$1,467,867	July
						2,141	\$1,487,235	August
\$463,283	2025	Q3 to date 10.1	909	\$1,389,848	1245	2,682	\$1,768,397	September
						1,715	\$2,283,863	October
						1,181	\$1,433,566	November
\$572,672	2025	Q4 to date 12.31	946	\$1,718,015	1165	1,349	\$1,667,517	December
FY26								
	2026	January	392	\$ 1,147,848	612	1,371	\$1,439,269	January
Monthly Avg.	2026	February	212	\$ 679,296	376	1,021	\$1,448,184	February
\$869,078	2026	March	440	\$ 1,054,718	461	1,082	\$1,551,477	March
361	2026	April	431	\$ 737,337	347	1,156	\$1,466,797	April
414	2026	May	328	\$ 726,191	273	1,085	\$1,798,607	May

¹ - Inclusive of HGI and other credit activity processed during the month (Promise pay late fee waivers, proactive leak adjustments, etc.)



Strengthening Billing Accuracy through Modern Data tools

What We Did

Vacant Account Survey

- Field verification + smart meter usage checks

Account Type Review

- Ensuring type matches use when reviewing for areas which require field inspection

Population-Wide Analytics

- New Data Analyst Team scanning for anomalies

Key Findings

 Historical methods of manually tracking vacant with consumption meters have not been effective

 Commercial customer - **\$500K+ credit** issued in June for a multi year instance of incorrect sewer connection; detected when reviewing services jointly with the customer during inspection for a required back flow assembly

Fire Accts Under Review

- Ensuring proper categorization and billing

Impact

✓ **Reduction of missed revenue**

✓ **Fair, accurate billing corrections**

✓ **Transparent resolution of any**

✓ **Modern data tools driving organizational transformation**

Customer Receivables – Water and Sewer

Total Receivables Breakdown - May 2026 Preliminary

\$	27,802,254	open invoice aged < 60 days
\$	65,185,334	open invoice aged > 60 days
\$	16,153,131	closed accounts
\$	109,140,719	Customer Receivables
\$	(55,907,898)	less allowance for doubtful accounts
\$	53,232,821	Customer Receivables, net of allowance

CUSTOMER ACCOUNT PAST Due 60+ days REPORT

As of May 31, 2026

	DELINQUENT ACTIVE ACCOUNTS*	PAST DUE \$ AMOUNT (60+ DAYS)	\$ CHANGE FROM PRIOR MONTH	% CHANGE FROM PRIOR MONTH
Residential	22,336	41,924,250	2,720,412	7%
Multi-Family	801	6,168,067	354,285	6%
Commercial	1,617	17,093,016	818,599	5%
TOTALS	24,754	\$65,185,334	\$3,893,297	6%
17,676	customers of	24,754	on active installment plans	71%

SWBNO MONTHLY FINANCIAL REPORT

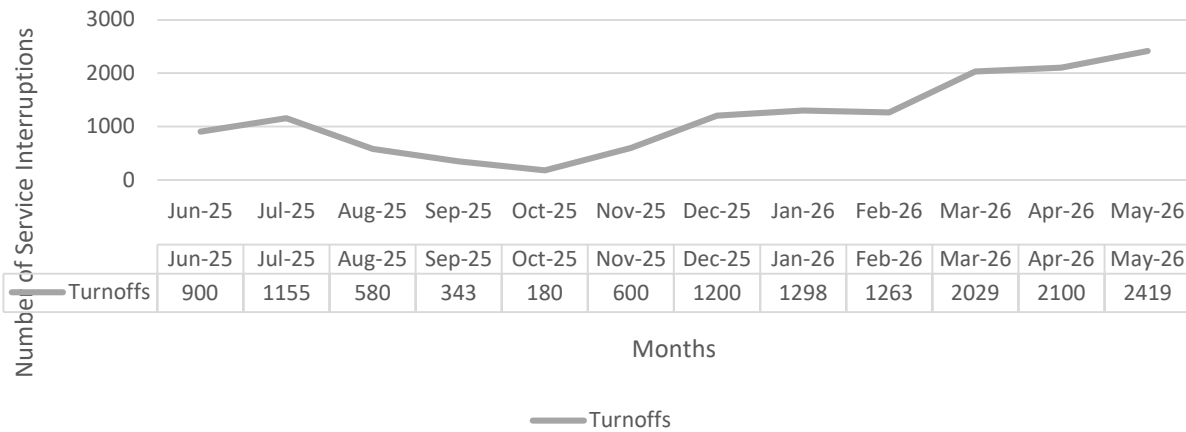
May 31, 2026

Aged > 60 Days Past Due Balances by Size															
	>\$50 and <\$500	Meter count	Promise Pay	> \$500 - <\$1,500	Meter count	Promise Pay	> \$1,500 < \$2,500	Meter count	Promise Pay	>\$2500	Meter count	Promise Pay	Total	Meter count	Promise Pay
Residential	\$ 1,772,166	7,725	3,792	\$ 5,769,541	6,152	5,159	\$ 6,585,075	3,363	3,092	\$ 27,797,468	5,096	4,652	\$ 41,924,250	22,336	16,695
Multi-Family	\$ 42,243	198	59	\$ 143,826	153	88	\$ 186,492	96	63	\$ 5,795,507	354	161	\$ 6,168,067	801	371
Commercial	\$ 97,701	484	69	\$ 259,386	279	113	\$ 325,182	168	94	\$ 16,410,747	686	334	\$ 17,093,016	1,617	610
Total	\$ 1,912,110	8,407	3,920	\$ 6,172,752	6,584	5,360	\$ 7,096,749	3,627	3,249	\$ 50,003,722	6,136	5,147	\$ 65,185,334	24,754	17,676
			47%			81%			90%			84%			71%

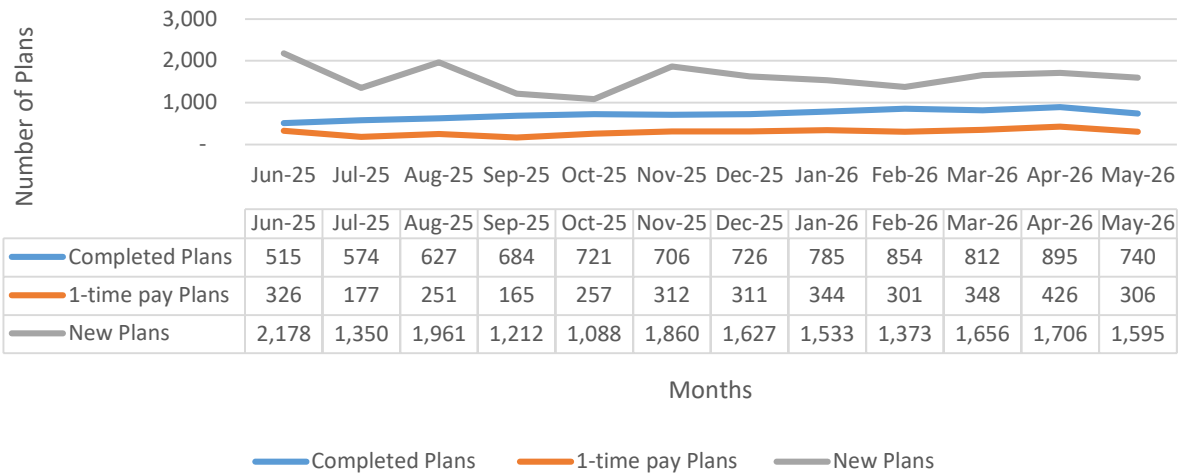
May 31, 2025

Aged > 60 Days Past Due Balances by Size															
	>\$50 and <\$500	Meter count	Promise Pay	> \$500 - <\$1,500	Meter count	Promise Pay	> \$1,500 < \$2,500	Meter count	Promise Pay	>\$2500	Meter count	Promise Pay	Total	Meter count	Promise Pay
Residential	\$ 1,962,864	8,473	3,316	\$ 5,879,330	6,392	4,791	\$ 5,766,191	2,959	2,500	\$ 25,991,610	4,402	3,468	\$ 39,599,995	22,226	14,075
Multi-Family	\$ 47,198	212	51	\$ 178,148	190	92	\$ 149,038	76	36	\$ 6,165,755	333	123	\$ 6,540,139	811	302
Commercial	\$ 112,995	487	55	\$ 313,140	331	104	\$ 346,605	177	75	\$ 16,595,937	730	277	\$ 17,368,678	1,725	511
Total	\$ 2,123,058	9,172	3,422	\$ 6,370,618	6,913	4,987	\$ 6,261,834	3,212	2,611	\$ 48,753,302	5,465	3,868	\$ 63,508,812	24,762	14,888
			37%			72%			81%			71%			60%

Service Interruptions



Promise Pay Plan Activity



Monthly Financial Dashboard

	May 31, 2026			May 31, 2025		
	Water	Sewer	Drainage	Water	Sewer	Drainage
1 Operating Revenues	\$9,942,273	\$11,674,088		\$9,204,604	\$11,813,289	
2 Revenues per Active account	\$72	\$85		\$67	\$85	
3 Cash Collections	\$8,626,049	\$12,470,659		\$8,138,854	\$12,010,217	
4 Drainage Tax & Other revenues			\$0			\$3,104,339
5 Cash, Cash Equivalents and Funds on Deposit	\$49,305,049	\$82,383,980	\$60,979,906	\$45,764,400	\$40,469,926	\$54,312,003
Liquidity						
6 Days cash on hand (>90 days required)	171	270	n/a	171 ¹	270 ¹	n/a
						¹ - as of last month
Leverage						
7 Budgeted Debt Service Coverage (>1.25 required)	1.72	2.17	n/a	4.60 ²	3.44 ²	n/a
						² - as of 2025 ACFR
Receivables						
8 Customer Receivables, net of allowance		Water / Sewer			Water / Sewer	
		\$53,232,821			\$55,452,733	²
9 Active Customer Receivables past due > 60 Days		\$65,185,334			\$65,936,781	
10 Average Customer Balance past due >60 Days		\$2,633			\$2,578	
11 Uncollected Ratio (1-(cash collections/revenues)) - last 12 mos		4.0%			2.0%	
12 Total Number of Active Accounts		137,823			138,309	
13 Total Number of Delinquent Active Accounts		24,754			25,577	
14 Total Number of New Payment Plans (1-time and extended pay)		1,901			1,222	
15 Total Number of Disconnect Notices Sent		4,739			5,501	
16 Total Number of Disconnects		2,100			1,180	

Debt Obligations

May 31, 2026

	Water	Sewer	Drainage	Total
Debt Outstanding:				
Revenue Bonds*	\$ 194,660,000	\$ 238,120,000	\$	\$ 432,780,000
Limited Tax Bonds			\$ 19,065,000	\$ 19,065,000
EPA WIFIA Bond*		\$ 194,879,443		\$ 194,879,443
LDH SRF Loan	3,406,377			\$ 3,406,377
DEQ SRF Loans*		\$ 55,471,717		\$ 55,471,717
GoZone Loan		\$ 21,502,126		\$ 21,502,126
Total Debt Outstanding	\$ 198,066,377	\$ 509,973,286	\$ 19,065,000	\$ 727,104,663
Southeast Louisiana Project liability			\$ 115,778,893	
Available Borrowed Funds:				
Unspent Bond Proceeds ⁽¹⁾	\$ 237,693	\$ 732,631	\$ 998,303	\$ 1,968,627
Available Undrawn EPA WIFIA Bond		\$ 80,120,557		\$ 80,120,557
Available Undrawn DEQ SRF Loans		\$ 44,920,433		\$ 44,920,433
Available Undrawn LDH SRF Loans	\$ 85,399,598			\$ 85,399,598
Total Available Borrowed Funds	\$ 85,637,291	\$ 125,773,620	\$ 998,303	\$ 212,409,215

(1) As reported by Board of Liquidation, City Debt

* Included in Debt Service Coverage Tests

Capital Improvement Plan (CIP)

Capital Appropriations and Disbursements May 2026					
	Monthly Disbursements	YTD	Monthly Appropriations	YTD	Annual Capital Budget
Water	\$ 2,597,002	\$ 18,030,622	\$ 2,167,728	\$ 5,564,748	\$ 99,466,542
Sewer	\$ 1,282,145	\$ 31,726,596	\$ 2,880,296	\$ 14,031,473	\$ 162,831,645
Drainage	\$ 1,652,934	\$ 14,163,605	\$ 598,090	\$ 5,928,013	\$ 97,598,395
Total	\$ 5,532,081	\$ 63,920,823	\$ 5,646,114	\$ 25,524,234	\$ 359,896,582
pending funding sources					\$ 108,931,088

Federal Grant/Funding Status

FEDERAL GRANT/FUNDING STATUS (As of 5/31/2026)					Monthly Reimbursements
	Obligated	Expended	Reimbursed	Completion	
Hurricane PA Projects	\$ 623,495,599	\$ 581,503,344	\$ 588,785,567	94%	\$ 594,274
HMGP Projects	\$ 187,771,769	\$ 224,910,640	\$ 182,846,249	97%	\$ -
JIRR Projects	\$ 268,448,968	\$ 254,208,377	\$ 229,609,390	86%	\$ 3,639,101
Total	\$ 1,079,716,336	\$ 1,060,622,361	\$ 1,001,241,206		\$ 4,233,375

Minor Drainage Consolidation Revenue Update

City of New Orleans and SWBNO

January 1, 2025 Transfer Agreement - Minor Drainage System

Transfer and Consolidation Pursuant to Acts 783 and 103 of 2024

Estimated FY2025	Actual FY2025	Estimated FY2026	FY26 - May Preliminary	
\$5,220,088	-	4,000,000	3,374,786	Total Traffic Camera Revenue**
\$5,000,000	-	-	-	Special Annual Allocation- Ordinance 34609
\$3,713,220	\$3,713,220	-	-	ARPA - 1 Time contribution
\$5,000,000	5,769,242	6,000,000	1,937,688	Infrastructure Maintenance Fund - former 25% DPW Share
\$18,933,308	\$9,482,462	\$10,000,000	5,312,474	

*Last IMF Fair Share installment received June 16, 2026 (April collections)

**June 2024 to Dec 2025 net collected and forwarded to SWBNO Minor Drainage (April 2026)

Joint Infrastructure with City (5/20/2026)**Cooperative Endeavor Agreements (CEAs)**

Max Pave -	\$3.6
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o 4-year payment plan proposed to the City	
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Other Bond Projects	\$15.7
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o Reconciliation stages with DPW; approximately 20 City led project dating back 10+ years	
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JIRR (Joint Infrastructure Roads Recovery)

o Project Worksheet (PW) 21031 Grant Funding and Sewer Financing –	\$11.6
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o Project Worksheet 21032 Grant Funding (City of New Orleans)	\$39.0
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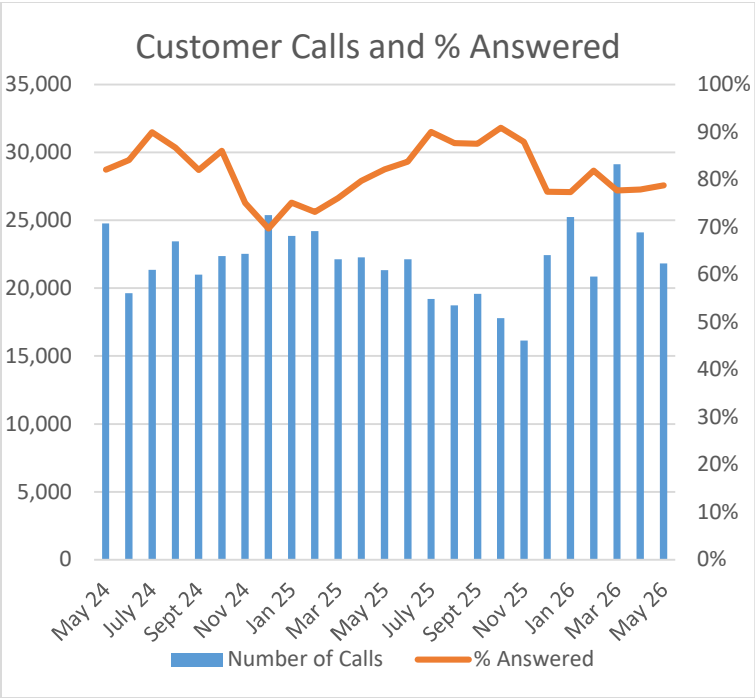
New invoices under review	\$4.8
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Total Joint Infrastructure – tracked via PDU Dashboard	\$74.7
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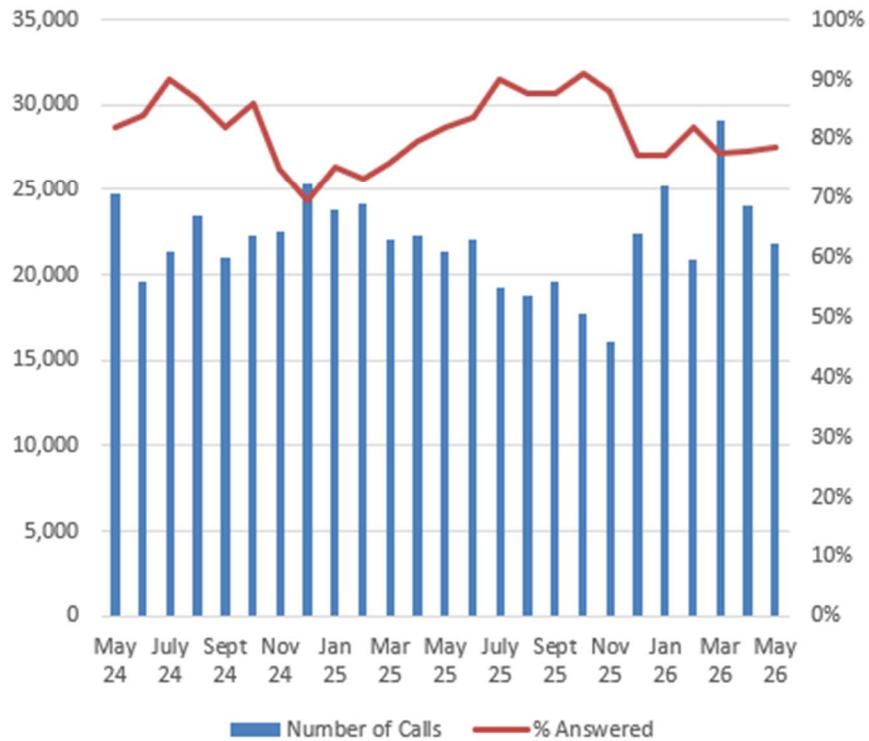
*City paving costs estimated \$44m (FEMA JIRR) paid from Sewer Consent Decree work not reflected above

Customer Experience

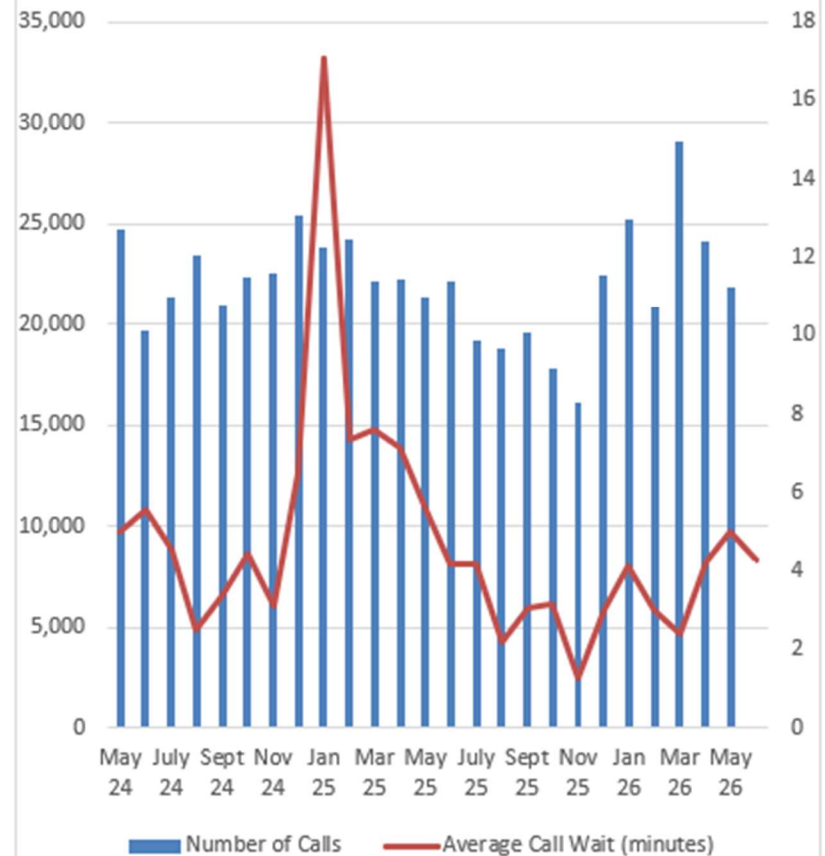
	Calls Received	Calls Answered	Calls Dropped	% Answered	Average Wait Time	Integrated Voice Response	Walk-In Customers	E-mails Received	Total Customers Served
2025 January	23,843	17,916	5,926	75%	7.34	22,840	2,743	2,661	46,160
February	24,187	17,700	6,487	73%	7.59	23,412	3,207	3,620	47,939
March	22,120	16,829	5,291	76%	7.15	23,264	3,683	3,721	47,497
April	22,265	17,752	4,513	80%	5.54	22,398	3,704	3,723	47,577
May	21,311	17,501	3,810	82%	4.2	22,038	3,333	4,449	47,321
June	22,113	18,516	3,595	84%	4.19	21,466	3,747	4,237	47,966
July	19,201	17,284	1,914	90%	4.22	19,951	3,420	3,622	44,277
August	18,736	16,422	2,314	88%	3.08	20,444	3,342	3,903	44,111
September	19,570	17,128	2,440	88%	3.14	20,362	3,169	3,990	44,649
October	17,778	16,163	1,614	91%	1.26	21,109	2,976	3,214	43,462
November	16,129	14,176	1,947	88%	3.02	18,466	2,578	3,018	38,238
December	22,431	17,367	5,064	77%	4.12	16,585	2,553	2,953	39,458
2026 January	25,231	19,509	5,720	77%	3.01		2,676	3,200	25,385
February	20,856	17,073	3,781	82%	2.41		2,369	3,182	22,624
March	29,113	22,609	6,503	78%	4.25	28,500	3,438	4,171	58,718
April	24,101	18,772	5,329	78%	5.02	19,034	3,444	3,733	44,983
May	21,808	17,181	4,626	79%	4.29	17,988	3,161	3,823	42,153

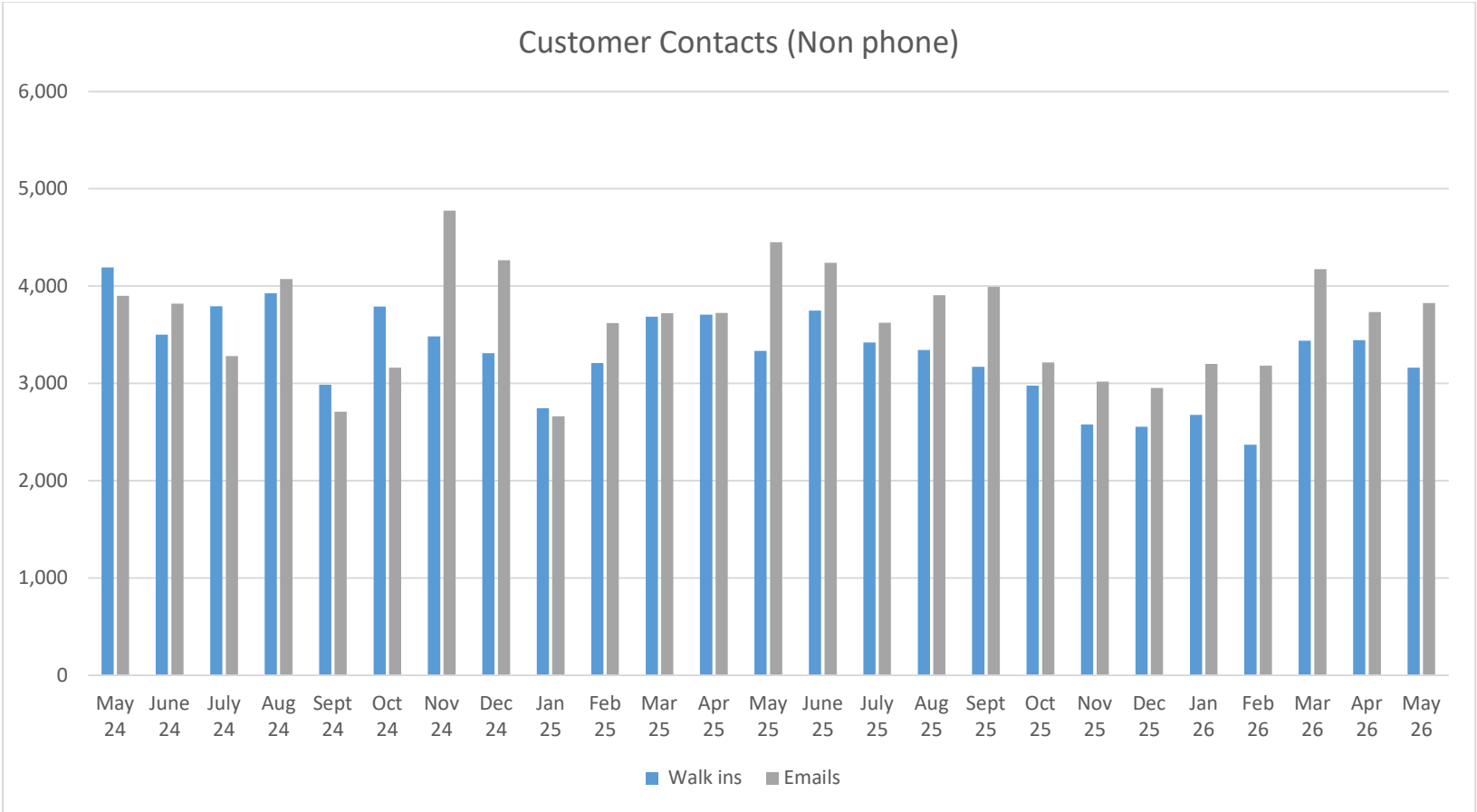


Customer Calls and % Answered



Customer Calls and Average Wait Time





**AUTHORIZATION FOR AMENDMENT NO. 7 TO THE MAINTENANCE AND
SUPPORT AGREEMENT BETWEEN THE SEWERAGE AND WATER BOARD OF
NEW ORLEANS AND COGSDALE CORPORATION**

WHEREAS, the Sewerage and Water Board of New Orleans (“Board”) and Cogsdale Corporation (“Consultant”) are parties to a Support and Maintenance Agreement dated July 29, 2014 (the "Original Agreement") for Contractor to provide support and maintenance services related to specific software licensed to the Board by Consultant, and

WHEREAS, the Original Agreement was entered into as the result of a Request for Proposals (“RFP”) issued by the Board for a Customer Information Systems Solution (“CIS” or “CIS Solution”) that resulted in three (3) separate agreements each dealing with a separate aspect of the CIS Solution – a Software License Agreement, a Software Implementation Services Agreement, and the Original Agreement; and

WHEREAS, all three agreements were amended in April 2017 as documented in Amendment No. 1 to reflect and incorporate the addition and enhancement of licensing, implementation, and support and maintenance services relating to the HR & Payroll System (“HRP Solution”) selected under an Invitation to Bid for upgrading the preexisting HR and Payroll Systems of the Board; and

WHEREAS, on July 14, 2021, the Board of Directors approved Resolution R-092-2021 authorizing the execution of Amendment No. 2 to provide for additional professional assistance with year-end system upgrades for Cogsdale CSM, Great Plains Dynamics Platform (GP) HRP Solution, and other third-party software upgrades, development, troubleshooting, staff training, and professional services for a number of planned projects: and

WHEREAS, the term of Amendment No. 2 was for one year (August 5, 2021 through August 4, 2022), with two one-year renewals at an annual cost not to exceed \$315,000; and

WHEREAS, at its meeting on October 26, 2022, the Board approved the first of two one-year (August 5, 2022 through August 4, 2023) renewals at a cost not to exceed \$315,000; and

WHEREAS, at its meeting on June 21, 2023, the Board approved the final one-year (August 5, 2023 through August 4, 2024) renewal at a cost not to exceed \$315,000; and

WHEREAS, at its meeting on June 26, 2024, the Board approved the initial one-year term (August 5, 2024 through August 4, 2025) with two (2) possible one-year renewals at a cost not to exceed \$562,500 per year;

WHEREAS, at its meeting on July 16, 2025, the Board approved the first of two one-year (August 5, 2025 through August 4, 2026) renewals at a cost not to exceed \$562,500 per year; and

WHEREAS, the Board now desires to enter into Amendment No. 7 with Cogsdale to exercise the second and final one-year renewal at a cost not to exceed \$562,500 (Five Hundred Sixty-Two Thousand Five Hundred Dollars and no cents per year, based on two thousand five hundred (2,500) hours at two hundred and twenty-five (\$200.00) dollars per hour USD.

NOW THEREFORE BE IT RESOLVED, that the President or President Pro Tem of the Board be and is hereby authorized to execute Amendment No. 7 to the Maintenance and Support Agreement between the Board and Consultant for a one-year term renewal for additional services to upgrade CSM, HRP, GP and other, third-party systems and programs, including software and integration development, troubleshooting, and correcting issues.

I, Randy Hayman, Executive Director, Sewerage and Water Board of New Orleans, do hereby certify that the above and foregoing is a true and a correct copy of a Resolution adopted at the Regular Monthly Meeting of said Board, duly called and held, according to law, on
July 15, 2026.

Randy Hayman, Esq.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**GENERAL SUPERINTENDENT RECOMMENDATIONS
FOR THE JULY 8, 2026
FINANCE AND ADMINISTRATION COMMITTEE MEETING**

A listing of the bids, change orders, amendments and final acceptances received during the month of June 2026 are included in the following report. A summary is attached for your review.

CONTRACT AWARD/RENEWAL (1)

Page 03 R-073-2026 Authorization of Renewal No. 1 for Contract 2025-SWB-16
Furnishing Sodium Hypochlorite to the Algiers and Carrollton
Water Plants between The Sewerage and Water Board of New
Orleans and PVS DX Inc.

CONTRACT CHANGE ORDER BY RATIFICATION (4)

Page 06 R-077-2026 Ratification of Change Order No. 7 for Contract 30235-Carrollton
Basin No. 5 Sewer Rehabilitation between The Sewerage and Water
Board of New Orleans and BLD Services, LLC.

Page 10 R-079-2026 Ratification of Change Order No. 8 for Contract 30255-Carrollton
Basin No. 14 Sewer Rehabilitation between The Sewerage and
Water Board of New Orleans and Fleming Construction Company,
LLC.

Page 15 R-080-2026 Ratification of Change Order No. 2 for Contract 30259-Carrollton
Basin No. 18 Sewer Rehabilitation between The Sewerage and
Water Board of New Orleans and Hard Rock Construction, LLC.

Page 19 R-082-2026 Ratification of Change Order No. 2 for Contract 2162- Water Main
Point Repair, Water Service Connection, Water Valve and Fire
Hydrant Replacement at Various Sites throughout Orleans Parish
between The Sewerage and Water Board of New Orleans and Boh
Bros. Construction Co., LLC.

MISCELLANEOUS (1)

Page 23 R-075-2026 Transfer of the Monticello Levee by Orleans Levee District and
East Jefferson Levee District and Quitclaim of any Right, Title, or
Interest Therein to the City of New Orleans for the Use and Benefit
of the Sewerage and Water Board of New Orleans.

FINAL ACCEPTANCE (3)

Page 26 R-072-2026 Authorization of Reconciliation and Final Acceptance for Contract
2162- Water Main Point Repair, Water Service Connection, Water
Valve and Fire Hydrant Replacement at Various Sites throughout

Orleans Parish between The Sewerage and Water Board of New Orleans and Boh Bros. Construction Co., LLC.

Page 28 R-078-2026 Authorization of Final Acceptance for Contract 30235-Carrollton Basin No. 5 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and BLD Services, LLC.

Page 29 R-081-2026 Authorization of Final Acceptance for Contract 30259-Carrollton Basin No. 18 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and Hard Rock Construction, LLC.

**AUTHORIZATION OF RENEWAL NO. 1 FOR CONTRACT 2025-SWB-16
FURNISHING SODIUM HYPOCHLORITE TO THE ALGIERS AND
CARROLLTON WATER PLANTS BETWEEN THE SEWERAGE AND WATER
BOARD OF NEW ORLEANS AND PVS DX INC.**

WHEREAS, the Sewerage and Water Board of New Orleans (“Board”) entered into Contract 2025-SWB-16 on July 29th, 2025 (Resolution R-074-2025) with PVS DX Inc., in the amount of \$3,759,900.00; and,

WHEREAS, the base contract was for one year plus four one-year renewal periods, approved at the discretion of the Board; and,

WHEREAS, the under the provisions of the contract, the Board, with the contractor’s concurrence, reserves the right to extend their contract; and,

WHEREAS, this first renewal in the amount of \$3,759,900.00 will extend the contract completion date an additional 365 days covering the period of July 29, 2026 through July 29, 2027, and bring the total contract amount to \$7,519,800.00; and,

NOW, THEREFORE BE IT RESOLVED that the request of the Board to execute the first renewal of Contract 2025-SWB-16- Furnishing Sodium Hypochlorite to the Algiers and Carrollton Water Plants, is hereby approved.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
July 15, 2026.

Randy E. Hayman, Esq.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**Sewerage and Water Board of New Orleans
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**



ACTION REQUESTED

Change Order / Renewal

Renewal of Furnishing Liquid Sodium Hypochlorite to the Algiers and Carrollton Water Plants-2025-SWB-16

CONTRACTOR/SUB/VENDOR INFORMATION

		DBE PARTICIPATION GOAL: 36.0%	
PRIME	SUBS	BID	ACTUAL
<i>PVS DX Inc.</i>		0.00%	0.00%
Total		0.00%	0.00%

Economically Disadvantaged Business Program Comments

This contract does not lend itself to DBE participation because of the specialized nature of the manufacturing process and transport equipment.

DESCRIPTION AND PURPOSE

	Change Orders	Renewal	Totals
Original Contract Value			\$3,759,900.00
Previous Change Orders			
% Change of Contract To Date			0.00%
Value of Requested Change		\$3,759,900.00	\$3,759,900.00
% For This Change Order			0.00%
<i>Has a NTP been Issued</i>			
Total Revised Contract Value			\$7,519,800.00
% Total Change of Contract			100.00%
Original Contract Completion Date			7/29/2026
Previously Approved Extensions (Days)			
Time Extension Requested (Days)		365	365
Proposed Contract Completion Date			7/29/2027

Purpose and Scope of the Contract:

Sodium hypochlorite is a chemical that is used as a disinfectant in the potable water treatment process. This is a product that is manufactured; and subsequently shipped by the manufacturer in specially lined pneumatic trailers to our facilities in dedicated transport equipment.

Reason for Change:

In Scope	Differing Site Condition	Regulatory Requirement
Design Change	Other _____	

Spending to Date:

Cumulative Contract Amount (as of 7-1-26)	\$3,759,900.00
Cumulative Contract Spending (as of 7-1-26)	\$2,150,000.00

Contractor's Past Performance:

PVS has done excellent work.

PROCUREMENT INFORMATION

Contract Type	Base Bid	Award Based On	Lowest Competitive Bid
Commodity	Goods and Services	Contract Number	2025-SWB-16
Contractor Market	Public Bid with zero DBE participation		
Compliance with Procurement Laws?	Yes ☒ No ☐	CMRC Date (if nec.) :	

BUDGET INFORMATION

Funding	SWB O & M	Department	Water Purification
System	Water	Project Manager	Chad Lavoie
Job Number		Purchase Order #	

ESTIMATED FUND SOURCE

User	Share%	Dollar Amount	Reimbursable?
Sewer System	100%	\$ -	
Water System		3,759,900	
Drainage System			
TOTAL		\$ 3,759,900.00	

I certify that this contract action complies with all Sewerage and Water Board procurement policies and guidance, ethics rules and meets necessary regulatory requirements, including compliance with financing sources.

Alton DeLarge III
Asst WP Superintendent
Water Purification

**RATIFICATION OF CHANGE ORDER NO. 7 FOR CONTRACT 30235 –
CARROLLTON BASIN NO. 5 SEWER REHABILITATION BETWEEN THE
SEWERAGE AND WATER BOARD OF NEW ORLEANS AND BLD SERVICES,
LLC.**

WHEREAS, the Sewerage and Water Board of New Orleans advertised on December 18, 2023, according to public bid law, a Request for Bids for Contract 30235 – Carrollton Basin No. 5 Sewer Rehabilitation; and,

WHEREAS, Bids for contract 30235 were received on November 30, 2023; and these bids were evaluated, and the bid amounts were acceptable according to the Engineer's Opinion of Probable Cost; and,

WHEREAS, The responsible and responsive low bid was accepted, and the Contract was awarded to BLD Services, LLC in the amount of \$8,736,082.00 per R-033-2024; and,

WHEREAS, Change Order No. 1 (R-123-2024) added WIFIA clauses that pertains American Iron and Steel, and Labor Laws and Standards that are required for receiving funding; and,

WHEREAS, Change Order No. 2 (R-103-2025) added new item X01- Lead Line Locate and Assessment to determine the material of water connections behind the meter up to the private right of way and increase quantity of existing Bid Item 61 - Replace 5/8" Lead Service. Also, this Change Order increased quantities of existing Bid Items for work required to complete repairs and restoration. Change Order No. 2 added \$776,351.50 and 75 days due to work stoppage caused by elevated river levels, addressing pre-existing water leaks, and lead line investigations and replacements; and,

WHEREAS, Change Order No. 3 (R-139-2025) adds \$4.26 and 90 days to the Contract. Change Order No. 3 incorporates Field Change Order (FCO) No. 4 into the Contract. FCO No. 4 adds a new Bid Item for emergency removal of a sewer obstruction on 9000 Cohn Street, adds a Bid Item for tree removal on 7600 St. Charles Avenue, and adds/removes quantities of existing Bid Items due to overruns/underruns; and,

WHEREAS, Change Order No. 4 (R-157-2025) adds \$8,776.95 to the Contract. Change Order No. 4 incorporates FCO No. 5 into the Contract. FCO No. 5 added a new Bid Item for a sewer reroute from under the house at 7826 St. Charles into the driveway; and,

WHEREAS, Change Order No. 5 (R-018-2026) incorporates FCO No. 6 into the Contract. FCO No. 6 adjusts existing Bid Item quantities to reflect actual work performed, adds three new Bid Items – X05: Weld Manhole, 1100 S. Carrollton; X06: Drain Line PR 6"-12" Up to 10'; and X07: 1500 S. Carrollton Heavy Grease Cleaning –

and adds 120 days due to additional repairs, restoration, water leaks, the need for a plumber for a sewer tie-in on private property, and damage resulting from AT&T work; and,

WHEREAS, Change Order No. 6 (R-052-2026) adds \$816.22 to the Contract. Change Order No. 6 incorporates FCO No. 7 into the Contract. FCO No. 7 adjusts existing Bid Item quantities to reflect actual work performed, adds two new Bid Items – X08: Flowable Fill; X09: Tree Planting – and adds 37 days to the Contract; and,

WHEREAS, Change Order No. 7 incorporates FCO No. 8 into the Contract and constitutes the final reconciliation change order for this Contract. FCO No. 8 adjusts existing Bid Item quantities to reflect the actual work performed and adds 72 days to the Contract for coordination, investigation, and evaluation associated with the Leake Avenue flow-fill segment and its resolution; coordination with Parks and Parkways; and resolution of a property owner complaint. FCO No. 8 reduces the Contract amount by \$1,574,776.04; and,

WHEREAS, Change Order No. 7, in the negative amount of \$1,574,776.04 brings the accumulated Contract change order total to negative \$788,827.11 or negative 9.03% of the original Contract value, bringing the new total Contract value to \$7,947,254.89, with a substantial completion date of June 11, 2026; and,

NOW THEREFORE BE IT RESOLVED, the ratification of Change Order No. 7 for Contract 30235 is hereby approved by the Sewerage and Water Board of New Orleans.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
July 15, 2026.

Randy E. Hayman, Esq.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

Sewerage and Water Board of New Orleans
BOARD OF DIRECTORS CONTRACTOR FACT SHEET



ACTION REQUESTED

CONTRACT CHANGE ORDER: 007

Contract 30235 - Carrollton Basin No. 5 Sewer Rehabilitation

Approval to execute a change order between the Sewerage and Water Board and BLD Services, LLC reducing the contract amount by \$1,574,776.04 and extending the contract duration by 72 days.

CONTRACTOR/SUB/VENDOR INFORMATION

		DBE PARTICIPATION GOAL: 36%	
PRIME	SUBS	BID	ACTUAL(as of 6/30/26)
<i>BLD Services</i>	<i>C&M Construction Group, Inc.</i>	25.66%	28.56%
	<i>Choice Supply Solutions, LLC</i>	5.03%	2.16%
	<i>Prince Dump Truck Services, LLC</i>	5.36%	4.35%
	<i>Cooper Construction</i>	N/A	0.47%
Total		36.05%	35.54%

Economically Disadvantaged Business Program Comments

DESCRIPTION AND PURPOSE

	Change Orders	Renewal	Totals
Original Contract Value	\$8,736,082.00		\$8,736,082.00
Previous Change Orders	\$785,948.93		\$785,948.93
% Change of Contract To Date	9.00%		9.00%
Value of Requested Change	(\$1,574,776.04)		(\$1,574,776.04)
% For This Change Order	-18.03%		-18.03%
<i>Has a NTP been Issued</i>	Yes		Yes
Total Contract Value			\$7,947,254.89
% Total Change of Contract			-9.03%
Original Contract Completion Date			5/13/2025
Previously Approved Extensions (Days)	322		322
Time Extension Requested (Days)	72		72
Proposed Contract Completion Date			6/11/2026

Purpose and Scope of the Contract:

Contract 30235, as a part of the Carrollton Consent Decree from the EPA, consists of the rehabilitation of existing main line sanitary sewers via mainline cleaning and CCTV inspections, excavated point repairs, full length main line replacements, house connection service lateral replacements, full-length Cured-in-Place Pipe (CIPP) lining, service lateral Cured-in-Place Pipe (CIPP) lining and manhole rehabilitation. Work also includes associated interim and final pavement restoration.

Reason for Change:

Change In Scope ☒	Differing Site Condition ☒	Regulatory Requirement
Design Change	Other _____	

Change Order No. 7 incorporates FCO No. 8 into the Contract and constitutes the final reconciliation change order for this Contract. FCO No. 8 adjusts existing Bid Item quantities to reflect the actual work performed and adds 72 days to the Contract for coordination, investigation, and evaluation associated with the Leake Avenue flow-fill segment and its resolution; coordination with Parks and Parkways; and resolution of a property owner complaint. FCO No. 8 reduces the Contract amount by \$1,574,776.04

Spending to Date:

Cumulative Contract Amount	\$7,947,254.89
Cumulative Contract Spending	\$7,947,254.89

Contractor's Past Performance:

BLD has an excellent work record for the Board.

PROCUREMENT INFORMATION

Contract Type	Base Bid	Award Based On	Lowest Competitive Bid
Commodity	Public Works Construction	Contract Number	30235
Contractor Market	Public Bid		
Compliance with Procurement Laws?	Yes ☒ No ☐		CMRC Date (if nec.) :

BUDGET INFORMATION

Funding	317-08	Department	Network Engineering
System	Sewer	Project Manager	Owen Millehrer
Job Number	30235LDQ	Purchase Order #	PC2024 0001382

ESTIMATED FUND SOURCE

User	Share%	Dollar Amount	Reimbursable?
Sewer System		\$ (1,574,776.04)	WIFIA
Water System			
Drainage System			
TOTAL		\$ (1,574,776.04)	

I certify that this contract action complies with all Sewerage and Water Board procurement policies and guidance, ethics rules and meets necessary regulatory requirements, including compliance with financing sources.

Owen Millehrer, PE
Engineering Division Manager
Networks Engineering

RATIFICATION OF CHANGE ORDER NO. 8 FOR CONTRACT 30255 – CARROLLTON BASIN NO. 14 SEWER REHABILITATION BETWEEN THE SEWERAGE AND WATER BOARD OF NEW ORLEANS AND FLEMING CONSTRUCTION COMPANY, LLC.

WHEREAS, the Sewerage and Water Board of New Orleans advertised on September 15, 2023, according to public bid law, a Request for Bids for Contract 30255 – Carrollton Basin No. 14 Sewer Rehabilitation; and,

WHEREAS, Bids for contract 30255 were received on October 12, 2023; and these bids were evaluated, and the bid amounts were acceptable according to the Engineer's Opinion of Probable Cost; and,

WHEREAS, The responsible and responsive low bid was accepted, and the Contract was awarded to Fleming Construction Company, LLC in the amount of \$9,891,203.00 per R-114-2023; and,

WHEREAS, Change Order 1 (R-152-2024) represents Field Change Order 1 – Bypass pumping at SPS 3 to combat surcharge in the area, Field Change Order 2 – Increase item quantities to continue operating bypass pump at SPS 3, and add items to complete sewer repairs due to unforeseen conditions in the field, Field Change Order 3 – 10" and 12" CIPP Liner, 6" PVC cleanout, 8" sewer point repair up to 12ft depths (0-6ft), (8.1-10ft) and (10.1-12ft), Field Change Order 4 – Request to 149 days to the Contract. Fleming was delayed in starting due to the change in pavement scope. DPW was supposed to begin their pavement contracts after the SWB SSERP contracts were completed. However, DPW had paused awarding contracts for construction, thus, the pavement restoration changed from interim to final. This caused Fleming to delay starting the work to receive instruction on how to proceed because of the major change in scope. Change Order 1 added \$387,412.67 to the Contract; and,

WHEREAS, Change Order 2 (R-066-2025) incorporates Field Change Orders 5 through 8 into the contract. These combined Field Change Orders add multiple bid items for bypass pumping, restoration from point repairs and additional required sewer work. In total Change Order 2 added \$1,371,546.44 to the Contract; and,

WHEREAS, Change Order 3 (R-104-2025) represents Field Change Order 9 – adjustment of quantity of multiple bid items related to restoration scope changes caused by the changes from full line replacement to point repairs and lining, related sewer work, and water main repairs. Change Order 3 adds 50 days originally approved in Field Change 6. Change Order 3 added \$1,369,223.47 to the Contract; and,

WHEREAS, Change Order 4 (R-146-2025) represents Field Change Order 10 – Add seven New Bid Items for work required to complete the sewer repairs and for work requested by SWBNO. X27 - Point Repair Exist Drain Line Up to 10 Feet (18"); X28 - Point Repair Exist Drain Line Up to 10 Feet (15"); X29 - Repair Water Main By Remove And Replace (Pipe Size 4"); X30 - Repair Water Main By Remove And Replace (Pipe Size 6"); X31 - Single Catch Basin Vertical Adjustment; X32 - New Fire Hydrant; X33 - Bypass Pumping Fig Street. Change Order 4 added 50 days due to weather delays and for multiple water line breaks while replacing a sewer line. Change Order 4 added \$128,168.88 to the Contract; and,

WHEREAS, Change Order 5 (R-159-2025) represents Field Change Order 11. Field Change Order 11 increased quantities due to change in scope for restoration from interim pavement to full reconstruction, additional required sewer repairs, and additional lead line replacements, decreased quantities due to completed work, and added two (2) New Bid Items X34 - Concrete Mountable Curb and Gutter bottom and X35 - 15" Concrete Barrier Curb With or Without Dowels. Change Order 5 added \$2,673,511.26 to the Contract; and,

WHEREAS, Change Order 6 (R-020-2026) represents Field Change Order 12. Field Change Order 12 adds 90 days to the Contract due to water closure delays on 8900 Fig Street, 2400 Monroe Street, and at the intersection of Hollygrove Street and Fig Street, as well as delays associated with required electrical feeder shutdown at 2400 Eagle Street; and,

WHEREAS, Change Order 7 (R-036-2026) represents Field Change Order 13. Field Change Order 13 adjusts bid item quantities to reflect actual work performed and adds \$5.67 to the Contract value; and,

WHEREAS, Change Order 8 represents Field Change Order 14. Field Change Order 14 adjusts existing bid item quantities to reflect actual work performed and adds three (3) New Bid Items: X36 – Saddle Wye (8"), X37 – Saddle Wye (12"), and X38 – Drain Repair (MH and 18" Pipe). Field Change Order 14 adds \$62.95 to the Contract amount and 0 days to the Contract duration; and,

WHEREAS, Change Order 8, in the amount of \$62.95, brings the accumulated Contract change order total to \$5,929,931.34 or 59.95% of the original Contract value, bringing the new total Contract value to \$15,821,134.34 with a substantial completion date of January 16, 2026; and,

NOW THEREFORE BE IT RESOLVED, the ratification of Change Order No. 8 for Contract 30255 is hereby approved by the Sewerage and Water Board of New Orleans.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
July 15, 2026.

Randy E. Hayman, Esq.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

Sewerage and Water Board of New Orleans
BOARD OF DIRECTORS CONTRACTOR FACT SHEET



ACTION REQUESTED

CONTRACT CHANGE ORDER: 008

Contract 30255 - Carrollton Basin No. 14 Sewer Rehabilitation

Approval to execute a change order between the Sewerage and Water Board and Fleming Construction Co., LLC, in the amount of \$62.95.

CONTRACTOR/SUB/VENDOR INFORMATION

		DBE PARTICIPATION GOAL: 36%	
PRIME	SUBS	BID	ACTUAL (as of 06/30/26)
<i>Fleming Construction Co., LLC</i>	<i>Advantage Manhole & Concrete</i>	0.75%	0.52%
	<i>DC Trucking & Equipment</i>	15.11%	2.88%
	<i>Dieudonne Enterprises</i>	N/A	3.87%
	<i>F.P. Richard Construction</i>	4.72%	27.60%
	<i>Industry Junction, Inc.</i>	4.02%	2.87%
	<i>Blue Flash Sewer Service</i>	0.85%	2.57%
	<i>Three C's Properties</i>	10.72%	0.00%
	<i>Gentilly Automotive</i>	N/A	0.05%
Total		36.17%	40.36%

Economically Disadvantaged Business Program Comments

DBE participation exceeds participation goal of 36%.

DESCRIPTION AND PURPOSE

	Change Orders	Renewal	Totals
Original Contract Value	\$9,891,203.00		\$9,891,203.00
Previous Change Orders	\$5,929,868.39		\$5,929,868.39
% Change of Contract To Date	59.95%		59.95%
Value of Requested Change	\$62.95		\$62.95
% For This Change Order	0.00%		0.00%
<i>Has a NTP been Issued</i>	Yes		Yes
Total Contract Value			\$15,821,134.34
% Total Change of Contract			59.95%
Original Contract Completion Date			2/11/2025
Previously Approved Extensions (Days)	339		339
Time Extension Requested (Days)	0		0
Proposed Contract Completion Date			1/16/2026

Purpose and Scope of the Contract:

Contract 30255, as a part of the Carrollton Consent Decree from the EPA, consists of the rehabilitation of existing main line sanitary sewers via mainline cleaning and CCTV inspections, excavated point repairs, full length main line replacements, house connection service lateral replacements, full-length Cured-in-Place Pipe (CIPP) lining, service lateral Cured-in-Place Pipe (CIPP) lining and manhole rehabilitation. Work also includes associated interim and final pavement restoration.

Reason for Change:

Change In Scope	Differing Site Condition ☒	Regulatory Requirement
Design Change	Other _____	

Change Order 8 represents Field Change Order 14. Field Change Order 14 adjusts existing bid item quantities to reflect actual work performed and adds three (3) New Bid Items: X36 – Saddle Wye (8”), X37 – Saddle Wye (12”), and X38 – Drain Repair (MH and 18” Pipe). Field Change Order 14 adds \$62.95 to the Contract amount and 0 days to the Contract duration

Spending to Date:

Cumulative Contract Amount	\$15,821,134.34
Cumulative Contract Spending	\$14,507,377.76

Contractor's Past Performance:

Contractor has performed well on this project.

PROCUREMENT INFORMATION

Contract Type	Base Bid	Award Based On	Lowest Competitive Bid
Commodity	Public Works Construction	Contract Number	30255
Contractor Market	Public Bid		
Compliance with Procurement Laws?	Yes ☒ No ☐	CMRC Date (if nec.):	

BUDGET INFORMATION

Funding	317-08	Department	Network Engineering
System	Sewer	Project Manager	Owen Millehrer
Job Number	30255WIF	Purchase Order #	PC2024 0000523

ESTIMATED FUND SOURCE

User	Share%	Dollar Amount	Reimbursable?
Sewer System		\$ 62.95	WIFIA
Water System			
Drainage System			
TOTAL		\$ 62.95	

I certify that this contract action complies with all Sewerage and Water Board procurement policies and guidance, ethics rules and meets necessary regulatory requirements, including compliance with financing sources.

Owen Millehrer, PE
Engineering Division Manager
Network Engineering

**RATIFICATION OF CHANGE ORDER NO. 2 FOR CONTRACT 30259 –
CARROLLTON BASIN NO. 18 SEWER REHABILITATION BETWEEN
SEWERAGE AND WATER BOARD OF NEW ORLEANS AND HARD ROCK
CONSTRUCTION, LLC.**

WHEREAS, the Sewerage and Water Board of New Orleans advertised, according to public bid law, a Request for Bids for Contract 30259 – Carrollton Basin No. 18 Sewer Rehabilitation; and,

WHEREAS, Bids for contract 30259 were received on December 14, 2023; and these bids were evaluated, and the bid amounts were acceptable according to the Engineer's Opinion of Probable Cost; and,

WHEREAS, the responsible and responsive low bid was accepted, and the Contract was awarded to Hard Rock Construction, LLC in the amount of \$14,903,453.00 per R-014-2024; and,

WHEREAS, On March 19, 2024, the Sewerage and Water Board of New Orleans executed Contract 30259; the rehabilitation of existing main line sanitary sewers via mainline cleaning and CCTV inspections, excavated point repairs, full length main line replacements, house connection service lateral replacements, full-length Cured-in-Place Pipe (CIPP) lining, service lateral Cured-in-Place Pipe (CIPP) lining and manhole rehabilitation; and,

WHEREAS, Change Order 1 (R-011-2026) incorporates Field Change Orders (FCO) 1 through 7 into the Contract. These combined FCOs add multiple Bid Items and adjust quantities of existing Bid Items to reflect actual work performed and adding days due to weather and added restoration scope. In total, Change Order 1 adds \$775,384.34 and 294 days to the Contract; and,

WHEREAS, Change Order 2 incorporates FCO 8 into the Contract and constitutes the final reconciliation change order for this contract. FCO 8 adjusts quantities of existing Bid Items to reflect actual work performed and adds 70 days to the Contract duration to account for additional work on 3800 Hamilton and 7300 Colapissa. FCO 8 reduces the Contract amount by \$2,068,345.08; and,

WHEREAS, Change Order 2, in the negative amount of \$2,068,345.08 brings the accumulated Contract change order total to negative \$1,292,960.74 or negative 8.7% of the original Contract value, and adds 70 days to the Contract duration, bringing the new total Contract value to \$13,610,492.26 with a substantial completion date of December 30, 2025; and,

NOW THEREFORE BE IT RESOLVED, the ratification of Change Order No. 2 for Contract 30259 is hereby approved by the Sewerage and Water Board of New Orleans.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
July 15, 2026.

Randy E. Hayman, Esq.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**Sewerage and Water Board of New Orleans
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**



ACTION REQUESTED

CONTRACT CHANGE ORDER: 002

Contract 30259 - Carrollton Basin No. 18 Sewer Rehabilitation

Approval to execute a change order between the Sewerage and Water Board and Hard Rock Construction, LLC, reducing the contract amount by \$2,068,345.08 and extending the contract duration by 70 days.

CONTRACTOR/SUB/VENDOR INFORMATION

DBE PARTICIPATION GOAL: 36%			
PRIME	SUBS	BID	ACTUAL (as of 06/30/2026)
<i>Hard Rock Construction, LLC</i>	<i>EFT Diversified, Inc.</i>	18.37%	6.42%
	<i>JETT Services, LLC</i>	1.27%	1.48%
	<i>Mitchell Contracting Inc.</i>	15.77%	3.24%
	<i>Choice Supply Solutions LLC</i>	1.27%	1.11%
	<i>IAB Construction</i>	1.27%	1.01%
	<i>BEF Construction</i>	20.74%	12.72%
	<i>Landrieu Concrete & Cement</i>	1.27%	1.85%
	<i>C&M Construction Group Inc.</i>	--	---
	<i>Baum Environmental Group INC</i>	0.06%	0.09%
Total		60.02%	27.92%

Economically Disadvantaged Business Program Comments

Project is on going, Mitchell Contracting was removed from the job after falling behind schedule to meet the consent decree deadline. BLD (non-DBE) was subcontracted to replace them. The scope is CIPP which is considered specialty. BEF, C&M, Baum, Choice, JETT, Landrieu, BEF were all added to this project for the remedial plan.

DESCRIPTION AND PURPOSE

	Change Orders	Renewal	Totals
Original Contract Value	\$14,903,453.00		\$14,903,453.00
Previous Change Orders	\$775,384.34		\$775,384.34
% Change of Contract To Date	5.20%		5.20%
Value of Requested Change	(\$2,068,345.08)		(\$2,068,345.08)
% For This Change Order	-13.88%		-13.88%
<i>Has a NTP been Issued</i>	Yes		Yes
Total Contract Value			\$13,610,492.26
% Total Change of Contract			-8.68%
Original Contract Completion Date			12/31/2024
Previously Approved Extensions (Days)	294		294
Time Extension Requested (Days)	70		70
Proposed Contract Completion Date			12/30/2025

Purpose and Scope of the Contract:

Contract 30259, as a part of the Carrollton Consent Decree from the EPA, consists of the rehabilitation of existing main line sanitary sewers via mainline cleaning and CCTV inspections, excavated point repairs, full length main line replacements, house connection service lateral replacements, full-length Cured-in-Place Pipe (CIPP) lining, service lateral Cured-in-Place Pipe (CIPP) lining and manhole rehabilitation. Work also includes associated interim and final pavement restoration.

Reason for Change:

Change In Scope X	Differing Site Condition X	Regulatory Requirement
Design Change X	Other _____	

Change Order 2 incorporates FCO 8 into the Contract and constitutes the final reconciliation change order for this contract. FCO 8 adjusts quantities of existing Bid Items to reflect actual work performed and adds 70 days to the Contract duration to account for additional work on 3800 Hamilton and 7300 Colapissa. FCO 8 reduces the Contract amount by \$2,068,345.08

Spending to Date:

Cumulative Contract Amount	\$13,610,492.26
Cumulative Contract Spending	\$13,610,492.26

Contractor's Past Performance:

Hard Rock LLC has an excellent work record for the Board.

PROCUREMENT INFORMATION

Contract Type	Base Bid	Award Based On	Lowest Competitive Bid
Commodity	Public Works Construction	Contract Number	30259
Contractor Market	Public Bid		
Compliance with Procurement Laws?	Yes ☒ No ☐	CMRC Date (if nec.):	

BUDGET INFORMATION

Funding	317-08	Department	Network Engineering
System	Sewer	Project Manager	Owen Millehrer
Job Number	30259WIF	Purchase Order #	PG2024 6000002

ESTIMATED FUND SOURCE

User	Share%	Dollar Amount	Reimbursable?
Sewer System		\$ (2,068,345.08)	WIFIA
Water System			
Drainage System			
TOTAL		\$ (2,068,345.08)	

I certify that this contract action complies with all Sewerage and Water Board procurement policies and guidance, ethics rules and meets necessary regulatory requirements, including compliance with financing sources.

Owen Millehrer
Engineering Division Manager
Network Engineering

RATIFICATION OF CHANGE ORDER NO. 2 FOR CONTRACT 2162 – WATER MAIN POINT REPAIR, WATER SERVICE CONNECTION, WATER VALVE AND FIRE HYDRANT REPLACEMENT AT VARIOUS SITES THROUGHOUT ORLEANS PARISH BETWEEN THE SEWERAGE AND WATER BOARD OF NEW ORLEANS AND BOH BROS. CONSTRUCTION CO., LLC.

WHEREAS, the Sewerage and Water Board of New Orleans entered into Contract 2162 with Boh Bros. Construction Co., L.L.C on March 10, 2023, for the amount of \$1,179,175.00 with two (2) optional, one-year renewal (Resolution Number R-007-2023); and,

WHEREAS, Change Order No. 1 in the amount of \$1,091,163.21 and zero days represents ninety-two and a half percent (92.50%) change in contract dollar amount (Resolution No. R-083-2023); and,

WHEREAS, Renewal No. 1 in the amount of \$1,179,175.00 brought the total contract amount to \$3,449,513.21 and extended the contract duration by 365 days, bringing the new expiration date to March 10, 2025;

WHEREAS, Renewal No. 2 in the amount of \$1,179,175.00 brought the total contract amount to \$4,628,688.21, and extended the contract duration by 365 days, bringing the expiration date to March 10, 2026. Funds for this contract are budgeted under ORGN Code 6620 – Object Code 4406; and,

WHEREAS, The DBE forecasted participation for this project was 36.55% and participation achieved on this contract was 40.36%; and,

WHEREAS, This Change Order No. 2, reconciles work completed with unspent project funds, reducing the contract amount by \$273,291.63. This reduction brings the accumulated Contract change order total to \$817,871.58, bringing the new total Contract value to \$4,355,396.63 with a substantial completion date of March 10, 2026; and,

NOW THEREFORE BE IT RESOLVED, the ratification of Change Order No. 2 for Contract 2162 is hereby approved by the Sewerage and Water Board of New Orleans.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
July 15, 2026.

Randy E. Hayman, Esq.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**Sewerage and Water Board of New Orleans
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**



ACTION REQUESTED

CONTRACT CHANGE ORDER #2 FOR CONTRACT 2162

**CONTRACT 2162: Water Point Repairs, Water Service Connection, Water Valve and Fire Hydrant Replacement at Various Sites
throughout Orleans Parish**

Approval to modify Contract 2162, between the Sewerage and Water Board and Boh Bros. Construction Co., L.L.C., reconciles completed work with unspent project funds prior to Final Acceptance, reducing the total contract amount by \$273,291.63.

CONTRACTOR/SUB/VENDOR INFORMATION

		DBE PARTICIPATION GOAL: 36.0%	
PRIME	SUBS	BID	ACTUAL (as of 6/30/26)
<i>Boh Bros. Construction L.L.C.</i>	<i>Industry Junction</i>	22.46%	1.91%
	<i>TL & Sons Trucking, LLC</i>	4.45%	4.55%
	<i>C&M Construction Group, LLC</i>	9.65%	16.34%
	<i>Traffic Commander, LLC</i>	0.00%	0.00%
	<i>EFT Diversified, Inc.</i>	0.00%	17.56%
	<i>Landrieu Concrete</i>	0.00%	0.00%
	<i>Traffic Control Products Co., of LA</i>	0.00%	0.00%
	<i>Blue Flash</i>	0.00%	0.00%
	<i>Twin Shores</i>	0.00%	0.00%
	<i>Professional Traffic Services</i>	0.00%	0.00%
	<i>ITS Regional</i>	0.00%	0.00%
	<i>L&M Bell Trucking</i>	0.00%	0.00%
	<i>J. Star Enterprises</i>	0.00%	0.00%
Total		36.56%	40.36%

Economically Disadvantaged Business Program Comments

EDBP finds the current percentage of DBE participation acceptable

DESCRIPTION AND PURPOSE

	Change Orders	Renewal	Totals
Original Contract Value			\$1,179,175.00
Previous Change Orders/Renewals	\$1,091,163.21	\$2,358,350.00	\$3,449,513.21
% Change of Contract To Date	92.5%	200.0%	292.5%
Value of Requested Change	(\$273,291.63)		(\$273,291.63)
% For This Change Order	-23.2%		-23.2%
<i>Has a NTP been Issued</i>			Yes
Total Revised Contract Value			\$4,355,396.58
% Total Change of Contract			269.4%
Original Contract Completion Date			3/10/2024
Previously Approved Extensions (Days)	0	730	730
Time Extension Requested (Days)			
Proposed Contract Completion Date			3/10/2026

Purpose and Scope of the Contract:

This contract is a maintenance contract required in order to water point repairs, water service connections, water valve and hydrant replacements throughout Orleans parish.

Reason for Change:

Error/Omission ☐	Differing Site Condition ☐	Regulatory Requirement ☐
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Design Change ☐	Other ☐ Final Acceptance ☒	
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The reason for this Change Order reconciles completed work with unspent project funds prior to Final Acceptance, reducing the total contract amount by \$273,291.63. The completed work was related to water main line extensions and, replacements of valves and hydrants for the water systems throughout Orleans Parish. The repairs made were required to maintain a properly functioning water system throughout Orleans Parish.

Spending to Date:

Cumulative Contract Amount (as of 04/27/2026)	\$4,355,396.63
Cumulative Contract Spending (as of 04/27/2026)	\$4,355,396.63

Contractor's Past Performance:

The contractor's performance has been satisfactory to date.

PROCUREMENT INFORMATION

Contract Type	Fixed Unit Rate	Award Based On	Lowest Competitive Bid
Commodity	Construction Services	Contract Number	2162
Contractor Market	Open Market with DBE participation		
Compliance with Procurement Laws?	Yes ☒ No ☐	CMRC Date (if nec.) :	

BUDGET INFORMATION

Funding	ORGN Code 6620 - Object Code 4406	Department	Networks
System	Water	Project Manager	Ashraf Abdelbaqi
Job Number	2162	Purchase Order #	6000030 PG2023

ESTIMATED FUND SOURCE

User	Share%	Dollar Amount	Reimbursable?
Sewer System			
Water System	100%	(\$273,291.58)	No
Drainage System			
TOTAL		(\$273,291.58)	

I certify that this contract action complies with all Sewerage and Water Board procurement policies and guidance, ethics rules and meets necessary regulatory requirements, including compliance with financing sources.

Ashraf Abdelbaqi
Chief of Networks
Networks Department

TRANSFER OF THE MONTICELLO LEVEE BY ORLEANS LEVEE DISTRICT AND EAST JEFFERSON LEVEE DISTRICT AND QUITCLAIM OF ANY RIGHT, TITLE, OR INTEREST THEREIN TO THE CITY OF NEW ORLEANS FOR THE USE AND BENEFIT OF THE SEWERAGE & WATER BOARD OF NEW ORLEANS.

WHEREAS, the Sewerage and Water Board of New Orleans (“SWBNO”) has historically been and remains charged with responsibility for public water, sewerage and drainage systems and functionality throughout the city of New Orleans (La. R.S. 33:4071, et seq.); and,

WHEREAS, the physical plant and systems of the SWBNO located at 8800 S. Claiborne Avenue, New Orleans, Louisiana, include significant operational physical and administrative assets of SWBNO, including but not limited to the systems for intake, treatment and distribution of potable water (the “Carrollton Water Plant” or “CWP”), and the power generation substation and related facilities that power the SWBNO systems of water purification and distribution, sewer transmission and treatment systems, and drainage throughout the East Bank of Orleans Parish (the “Carrollton Water Plant Power Substation” or “CWPPS”); and,

WHEREAS, the campus whereon the CWP, CWPPS and all related facilities that perform and house essential SWBNO functions including engineering and other administrative, mechanical and operational operations are performed, is located (the “SWBNO Campus”), is significant in size, scope and functionality, and essential to the public safety, health and well being because they power and provide the fundamental water, sewerage and drainage functionality for the city of New Orleans and parts of the surrounding geographic areas, to the economic and personal benefit of all who rely on such services; and,

WHEREAS, the western boundary of the SWBNO Campus abuts certain property known as the Monticello Levee, located within the geographic bounds of Jefferson Parish as more fully set forth below and shown on the depiction attached hereto; and,

WHEREAS, a levee, historically referred to as the Upper Protection Levee and now referred to as the Monticello Levee, was constructed during the 1800s in the right of way for the municipal street historically known as Upper Line St., subsequently referred to as Protection St., and now referred to as Monticello Ave.; and,

WHEREAS, the Monticello Levee is located on the boundary between Orleans and Jefferson Parishes, and thus falls within the jurisdiction of both the Orleans Levee District and the East Jefferson Levee District; and,

WHEREAS, the Monticello Levee is located within Monticello Ave. and is believed to be owned by the Sewerage and Water Board of New Orleans, the City of New Orleans, and/or the Parish of Jefferson, subject to the authority or servitudes of the Orleans Levee District and the East Jefferson Levee District for levee purposes; and,

WHEREAS, Orleans Levee District and East Jefferson Levee District have determined that they no longer have need of the remaining Monticello Levee segments, and have expressed active interest in transferring any and all interests either and both such Levee Districts may have, to the SWBNO; and,

WHEREAS, the Sewerage & Water Board of New Orleans would benefit from fuller rights and interests in and to the Monticello Levee and seeks full authority over the area affected by the Monticello Levee between the Mississippi River Levee and Claiborne Avenue for drainage, water and sewerage transmission, and other purposes within its authority; and,

WHEREAS, the Southeastern Louisiana Flood Protection Authority-East, as governing authority of and on behalf of Orleans Levee District and East Jefferson Levee District, has indicated its that it wishes to formally renounce and abandon from their levee systems and from all authority whatsoever for levee purposes or otherwise, any levee servitude or other authority in its favor over the area shown on the attached plat as "Upper Protection Levee" (currently known as the Monticello Levee or Monticello Ave. Levee) and all other areas within the right of way for Monticello Avenue, including the continuations thereof located within municipal streets, between the north boundary of the right of way for the Mississippi River Levees and the south boundary of the Claiborne Avenue right of way; and,

NOW THEREFORE BE IT RESOLVED that the Executive Director of the Sewerage and Water Board of New Orleans, be and is hereby authorized to investigate the possible transfer to the Board of the Monticello Levee including but not limited to title research, appraisal, property survey, and environmental impact, and if determined to be in the best interest of the Board, to execute any and all documents to facilitate same, and to acquire the properties in accordance with information obtained during research for acquisition of the Monticello Avenue Levee on such terms and conditions as he in his best professional judgment, with advice of counsel shall deem to be in the best interests of the Board.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
July 15, 2026.

Randy E. Hayman, Esq.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**AUTHORIZATION OF FINAL ACCEPTANCE FOR CONTRACT 2162 –
WATER MAIN POINT REPAIR, WATER SERVICE CONNECTION, WATER
VALVE AND FIRE HYDRANT REPLACEMENT AT VARIOUS SITES
THROUGHOUT ORLEANS PARISH BETWEEN THE SEWERAGE AND
WATER BOARD OF NEW ORLEANS AND BOH BROS. CONSTRUCTION
CO., LLC.**

WHEREAS, the Sewerage and Water Board of New Orleans entered into Contract 2162 with Boh Bros. Construction Co., L.L.C on March 10, 2023, for the amount of \$1,179,175.00 with two (2) optional, one-year renewal (Resolution Number R-007-2023); and,

WHEREAS, Change Order No. 1 in the amount of \$1,091,163.21 and zero days represents ninety-two and a half percent (92.50%) change in contract dollar amount (Resolution No. R-083-2023); and,

WHEREAS, Renewal No. 1 in the amount of \$1,179,175.00 brought the total contract amount to \$3,449,513.21 and extended the contract duration by 365 days, bringing the new expiration date to March 10, 2025;

WHEREAS, Renewal No. 2 in the amount of \$1,179,175.00 brought the total contract amount to \$4,628,688.21, and extended the contract duration by 365 days, bringing the expiration date to March 10, 2026. Funds for this contract are budgeted under ORGN Code 6620 – Object Code 4406; and,

WHEREAS, Change Order No. 2 in the amount of negative \$273, 291.63 reduced the contract to reconcile work completed with unspent project funds, reducing the contract amount by \$273,291.63 and bringing the total contract amount to \$4,355,396.63 and no additional days; and,

WHEREAS, The DBE forecasted participation for this project was 36.55% and participation achieved on this contract was 40.36%; and,

WHEREAS, The final dollar value of work performed was \$4,355,396.63; and,

WHEREAS, the General Superintendent has recommended that the contract receive final acceptance; and,

NOW THEREFORE BE IT RESOLVED, by the Sewerage and Water Board of New Orleans, that the recommendation of the General Superintendent to reconcile and authorize final acceptance of Contract 2162 is hereby approved.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
July 15, 2026.

Randy E. Hayman, Esq.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**AUTHORIZATION OF FINAL ACCEPTANCE FOR CONTRACT 30235 –
CARROLLTON BASIN NO. 5 SEWER REHABILITATION BETWEEN THE
SEWERAGE AND WATER BOARD OF NEW ORLEANS AND BLD SERVICES,
LLC.**

WHEREAS, the Sewerage and Water Board of New Orleans advertised on December 18, 2023, according to public bid law, a Request for Bids for Contract 30235 – Carrollton Basin No. 5 Sewer Rehabilitation; and,

WHEREAS, Bids for contract 30235 were received on November 30, 2023; and these bids were evaluated, and the bid amounts were acceptable according to the Engineer's Opinion of Probable Cost; and,

WHEREAS, The responsible and responsive low bid was accepted, and the Contract was awarded to BLD Services, LLC in the amount of \$8,736,082.00 per R-033-2024; and,

WHEREAS, The DBE forecasted participation for this project was 36.00% and participation achieved on this contract was 35.54%; and,

WHEREAS, The final dollar amount of work performed was \$7,947,254.89, reducing the original contract amount by \$788,827.11 and extending the contract duration by 394 calendar days; and,

WHEREAS, the General Superintendent has recommended that the contract receive final acceptance; and,

NOW THEREFORE BE IT RESOLVED, by the Sewerage and Water Board of New Orleans, that the recommendation of the General Superintendent to reconcile and authorize final acceptance of Contract 30235 is hereby approved.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
July 15, 2026.

Randy E. Hayman, Esq.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**AUTHORIZATION OF FINAL ACCEPTANCE FOR CONTRACT 30259 –
CARROLLTON BASIN NO. 18 SEWER REHABILITATION BETWEEN
SEWERAGE AND WATER BOARD OF NEW ORLEANS AND HARD ROCK
CONSTRUCTION, LLC.**

WHEREAS, the Sewerage and Water Board of New Orleans advertised, according to public bid law, a Request for Bids for Contract 30259 – Carrollton Basin No. 18 Sewer Rehabilitation; and,

WHEREAS, Bids for contract 30259 were received on December 14, 2023; and these bids were evaluated, and the bid amounts were acceptable according to the Engineer's Opinion of Probable Cost; and,

WHEREAS, the responsible and responsive low bid was accepted, and the Contract was awarded to Hard Rock Construction, LLC in the amount of \$14,903,453.00 per R-014-2024; and,

WHEREAS, The DBE forecasted participation for this project was 36.00% and participation achieved on this contract was 27.92%; and,

WHEREAS, The final dollar amount of work performed was \$13,610,492.26, reducing the original contract amount by \$1,292,960.74 and extending the contract duration by 364 calendar days; and,

WHEREAS, the General Superintendent has recommended that the contract receive final acceptance; and,

NOW THEREFORE BE IT RESOLVED, by the Sewerage and Water Board of New Orleans, that the recommendation of the General Superintendent to reconcile and authorize final acceptance of Contract 30259 is hereby approved.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
July 15, 2026.

Randy E. Hayman, Esq.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

Project Delivery Unit
June 2026 Closeout Snapshot

FEMA Public Assistance	# of Project Worksheets	FEMA Obligated	FEMA Revenue Received per LAPA	FEMA Obligation Balance	% Financially Complete	# of Projects Submitted for Closeout	OBLIGATED Value of Projects Submitted for Closeout	POTENTIAL Value of Projects Submitted to Closeout	# of Projects Officially Closed	OBLIGATED Value of Projects Officially Closed	% Submitted	% Closed	# of Projects Submitted but Not Officially Closed	OBLIGATED Value of Projects Submitted but Not Officially Closed
Hurricane Katrina - St. Joseph Headquarters	20	\$ 6,544,132.21	\$ 6,201,111.15	\$ 343,021.06	95%	19	\$ 2,236,513.15	\$ 2,236,513.15	19	\$ 2,236,513.15	95%	95%	0	\$ -
Hurricane Katrina - Central Yard	42	\$ 28,207,600.44	\$ 28,133,748.75	\$ 73,851.69	100%	42	\$ 28,207,600.44	\$ 28,133,748.75	40	\$ 26,113,048.59	100%	95%	2	\$ 2,094,551.85
Hurricane Katrina - Wastewater Treatment Plant	128	\$ 89,287,442.27	\$ 89,272,114.47	\$ -	100%	128	\$ 89,287,442.27	\$ 89,287,442.27	128	\$ 89,287,442.27	100%	100%	0	\$ -
Hurricane Katrina - Carrollton Water Plant	55	\$ 76,019,829.37	\$ 68,478,725.08	\$ 7,541,104.29	90%	54	\$ 64,304,777.65	\$ 63,661,729.87	53	\$ 14,447,710.77	98%	96%	1	\$ 49,857,066.88
Hurricane Katrina - Distribution Network	27	\$ 251,398,798.15	\$ 234,859,071.68	\$ 16,539,726.47	93%	25	\$ 119,001,330.25	\$ 117,811,316.95	23	\$ 43,992,390.48	93%	85%	2	\$ 75,008,939.77
Hurricane Katrina - Pump Stations	166	\$ 83,777,878.07	\$ 83,036,762.89	\$ 741,115.18	99%	166	\$ 83,777,878.07	\$ 82,940,099.29	162	\$ 74,037,516.90	100%	98%	4	\$ 9,740,361.17
Hurricane Zeta	7	\$ 892,098.12	\$ 855,837.52	\$ 36,260.60	96%	5	\$ 845,145.58	\$ 836,694.12	4	\$ 100,345.10	71%	57%	1	\$ 744,800.48
Hurricane Ida	27	\$ 17,608,842.36	\$ 10,784,160.70	\$ 6,824,681.66	61%	15	\$ 2,367,099.20	\$ 2,343,428.21	3	\$ -	56%	11%	12	\$ 2,367,099.20
Total	501	\$ 559,294,363.31	\$ 527,129,670.80	\$ 25,323,053.86	94%	462	\$ 389,924,359.89	\$ 387,160,064.76	449	\$ 252,434,071.85	92%	90%	13	\$ 137,590,633.14

FEMA Joint Infrastructure	# of Project Worksheets	FEMA Obligated	FEMA Revenue Received per LAPA	FEMA Obligation Balance	% Financially Complete	# of Projects Submitted for Closeout	OBLIGATED Value of Projects Submitted for Closeout	POTENTIAL Value of Projects Submitted to Closeout	# of Projects Officially Closed	OBLIGATED Value of Projects Officially Closed	% Submitted	% Closed	# of Projects Submitted but Not Officially Closed	OBLIGATED Value of Projects Submitted but Not Officially Closed
Hurricane Katrina - JIRR settlement	2	\$ 268,448,968.15	\$ 228,467,738.29	\$ 39,981,229.86	85%	1	\$ 3,869,581.00	\$ 3,869,581.00	0	\$ -	50%	0%	1	\$ 3,869,581.00
Hurricane Katrina - JIRR Donors	53	\$ 66,489,983.24	\$ 60,692,810.21	\$ 5,797,173.03	91%	52	\$ 50,237,038.53	\$ 49,734,668.14	45	\$ 11,653,864.22	98%	85%	7	\$ 38,583,174.31
Total	55	\$ 334,938,951.39	\$ 289,160,548.50	\$ 45,778,402.89	86%	53	\$ 54,106,619.53	\$ 53,604,249.14	45	\$ 11,653,864.22	96%	82%	8	\$ 42,452,755.31

FEMA Hazard Mitigation Grant Program	# of Contracts	FEMA Obligated	FEMA Revenue Received per LAHM	FEMA Obligation Balance	% Financially Complete	# of Contracts Completed	OBLIGATED Value of Projects Submitted for Closeout	POTENTIAL Value of Projects Submitted to Closeout	# of Projects Officially Closed	OBLIGATED Value of Projects Officially Closed	% Submitted	% Closed	# of Projects Submitted but Not Officially Closed	OBLIGATED Value of Projects Submitted but Not Officially Closed
Hurricane Katrina - Retrofit of Power House	18	\$ 166,795,389.00	\$ 160,073,874.06	\$ 6,721,514.94	96%	14	\$ -	\$ -	0	\$ -	0%	0%	0	\$ -
Hurricane Katrina - Flood Mitigation of 9 SPS	9	\$ 19,987,722.00	\$ 19,987,722.00	\$ -	100%	9	\$ -	\$ -	0	\$ -	0%	0%	0	\$ -
Hurricane Ike - Five Underpass Generators	1	\$ 988,658.00	\$ 839,129.23	\$ 149,528.77	85%	1	\$ -	\$ -	0	\$ -	100%	0%	1	\$ 985,079.09
Total	28	\$ 187,771,769.00	\$ 180,900,725.29	\$ 6,871,043.71	96%	24	\$ -	\$ -	0	\$ -	86%	0%	1	\$ 985,079.09

TOTALS as of 07.01.26	FEMA Obligated	FEMA Revenue Received	FEMA Obligation Balance
	\$ 1,082,005,083.70	\$ 997,190,944.59	\$ 77,972,500.46



SEWERAGE AND WATER BOARD

Inter-Office Memorandum

Date: July 1, 2026

To: Randy E. Hayman, Esq., Executive Director

From: Irma Plummer, EDBP Director 

Re: EDBP Department Summary – Events of June 2026

PREVAILING WAGE COMPLIANCE ACTIVITY

SWBNO projects (June 2026)

Construction Projects	16
Prime Contractors Reporting	6
Subcontractors Reporting	43
Total Labor Hours	5,534
Total Wages Paid	\$ 146,118

CNO/JIRR projects (June 2026)

Construction Projects	10
Prime Contractors Reporting	6
Subcontractors Reporting	26
Total Labor Hours	29,958
Total Wages Paid	\$ 737,864

Note: Primes and subcontractors may work on multiple projects.

SLDBE CERTIFICATION ACTIVITY

Applications received (June 2026)

New	2
Recertification	19

Applications processed

New	2
Recertification	31

Applications approved	2
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Applications denied	0
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Applications renewed	29
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Applications decertified	2
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ANALYSES CONDUCTED BY EDBP

For the month of June 2026, there were no Goods and Services, Professional Services or Construction submissions with DBE participation to review.

CONSTRUCTION REVIEW COMMITTEE RECOMMENDATIONS

The Construction Review Committee (CRC) met on June 30, 2026 and made the following recommendation.

1) Contract #2171 TRANSMISSION MAIN 1789 – Water Transmission Main Replacement

Budget Amount:	\$ 31,332,858
Renewal Option(s):	N/A
Recommended DBE Goal:	33%

STAFF CONTRACT REVIEW COMMITTEE RECOMMENDATIONS

The Staff Contract Review Committee (SCRC) convened on Thursday, June 2, 2026, and June 11, 2026 and made the following recommendations:

JUNE 2, 2026

OPEN MARKET

2) REQUEST FOR FURNISHING LIQUID ZINC ORTHOPHOSPHATE

Budget Amount:	\$ 115,000
Renewal Option(s):	Four (4) One - Year Renewals
Recommended DBE Goal:	0%
Justification:	Does Not Lend Itself to Subcontracting

3) REQUEST FOR FURNISHING LIQUID POLYPHOSPHATE

Budget Amount:	\$ 600,000
Renewal Option(s):	Four (4) One - Year Renewals
Recommended DBE Goal:	0%
Justification:	Does Not Lend Itself to Subcontracting

RENEWALS

4) REQUEST FOR FURNISHING LIQUID SODIUM HYPOCHLORITE TO THE ALGIERS AND CARROLLTON WATER PLANTS

Budget Amount:	\$ 3,815,000
Renewal Option(s):	Four (4) One - Year Renewals
Recommended DBE Goal:	0%
Prime Contractor:	PVS

5) REQUEST FOR FURNISHING DRAINAGE AND INSPECTION SERVICES

Budget Amount:	\$ 9,264,600
Renewal Option(s):	Two (2) One – Year Renewals
Recommended DBE Goal:	35%
Prime Contractor:	Compliance EnviroSystems, LLC

JUNE 11, 2026

RFP/RFO

6) REQUEST FOR FURNISHING FIRE EXTINGUISHER SERVICES

Budget Amount:	\$ 35,000
Renewal Option(s):	Three (3) One – Year Renewals
Recommended DBE Goal:	10%

FINAL ACCEPTANCE OF CONSTRUCTION CONTRACT WITH DBE PARTICIPATION

For the month of June 2026, there were three construction contracts with DBE participation offered for Final Acceptance.

❖ **Contract #2162 - Water Main Point Repairs, Water Service Connection, Water Valve and Fire Hydrant Replacement at Various Sites throughout Orleans Parish**

DBE Goal:	36.00%
DBE Participation Achieved:	40.36%
Prime Contractor:	Boh Bros Construction Co. LLC
Closeout Date:	June 2026

EDBP accepts the DBE participation and recommends approval for Final Acceptance.

❖ **Contract #30235 - Carrollton Basin; #5 Sewer Rehabilitation**

DBE Goal:	36.00%
DBE Participation Achieved:	35.54%
Prime Contractor:	BLD Services, LLC
Closeout Date:	June 2026

EDBP accepts the DBE participation and recommends approval for Final Acceptance.

❖ **Contract #30259 - Carrollton Basin; #18 Sewer Rehabilitation**

DBE Goal:	36.00%
DBE Participation Achieved:	27.92%
Prime Contractor:	Hard Rock Construction, LLC
Closeout Date:	April 2026

In written justification submitted by Prime Contractor it was indicated that by instruction of SWBNO Project Management, a DBE subcontractor (Mitchell Contracting, Inc), was removed from the project after award. In pre-bid documentation Mitchell Contracting was projected to perform 16% of contract value. Prime contractor did add other DBE subcontractors after award in effort to meet goal. EDBP accepts the DBE participation and recommends approval for Final Acceptance.

Sewerage & Water Board of New Orleans contracts with DBE participation January - June 2026

See attached spreadsheet.

Sewerage & Water Board New Orleans Awarded Projects with DBE Participation January - June 2026

Category	Category Dollar Amount	SLDBE Dollar Value
Goods & Services Projects	\$ -	
Professional Services Projects	\$ -	\$ -
Construction Projects	\$ 24,464,770	\$ 3,626,513
Grand Total	\$ 24,464,770	\$ 3,626,513

Sewerage & Water Board of New Orleans Open Market Bids with DBE Participation January - June 2026

Goods & Services Projects

Contract No./Description	%DBE Goal	Contract \$	Prime	Sub(s)	% DBE Part (Prime)	\$ Sub Award	Award date
Total Goods & Services Projects							
		\$0.00					

Sewerage & Water Board of New Orleans Open Market Bids with DBE Participation January - June 2026

Professional Services Projects

Contract No./Description	%DBE Goal	Contract \$	Prime	Sub(s)	% DBE Part (Prime)	\$ Sub Award	Award date
Total Professional Services Projects							
		\$0.00				\$0.00	

Sewerage & Water Board of New Orleans Open Market Bids with DBE Participation January - June 2026

Construction Projects

Contract No./Description	%DBE Goal	Contract \$	Prime	Sub(s)	% DBE Part (Prime)	\$ Sub Award	Award date
Cont #8174; Repairs to the CWP Engineering Building	7%	\$ 544,020.00	Roofing Solutions, LLC	Century Commercial Group, LLC	5.15%	\$ 28,000.00	4/22/2026
				Disposal Services, Inc	1.84%	\$ 10,000.00	
				Total	7.0%	\$ 38,000.00	
Cont #30270; East Bank Wastewater Treatment Plant Upgrades Phase I	15%	\$ 23,920,750.00	RNGD Infrastructure, LLC	Three C's Properties, Inc.	13.03%	\$ 3,116,937.50	4/22/2026
				DACP Construction, LLC	0.44%	\$ 105,500.00	
				Carter Electric Supply	1.53%	\$ 366,075.00	
				Total	15.00%	\$ 3,588,512.50	
Total Construction Projects		\$ 24,464,770.00			14.82%	\$3,626,512.50	